

NAVARRO COUNTY COMMISSIONER'S COURT

A JOINT MEETING OF THE NAVARRO COUNTY COMMISSIONER'S COURT AND THE CITY OF CORISCANA WAS HELD ON MONDAY THE, 30TH DAY OF MARCH, 2009 AT 9:30 A.M., IN THE BASEMENT CONFERENCE ROOM OF THE NAVARRO COUNTY COURTHOUSE, CORSICANA, TEXAS. PRESIDING JUDGE H.M. DAVENPORT, COMMISSIONERS PRESENT KIT HERRINGTON, FAITH HOLT, DAVID B. WARREN, AND JAMES OLSEN.

- 1. 9:35 A.M. MOTION TO CONVENE BY HERRINGTON SEC BY WARREN  
ALL VOTED AYE MOTION CARRIED
- 2. DISCUSS COUNTY'S CONTRIBUTION FOR CITY SERVICES, TO INCLUDE:
  - EMS/AMBULANCE SERVICES
  - ECONOMIC DEVELOPMENT
  - ANIMAL SHELTER
  - FIRE
  - LIBRARY

CITY RECOMMEND INCREASE COUNTY FUNDING FROM \$25,000 TO \$35,000 ON CITY'S ANIMAL SHELTER TO WIT PG 548-551

NO ACTION TAKEN

- 3. MOTION TO ADJOURN BY HERRINGTON SEC BY WARREN  
ALL VOTED AYE MOTION CARRIED

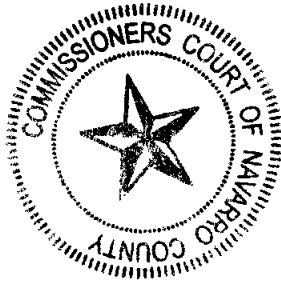
THESE MINUTES ARE HEREBY APPROVED THIS 13 DAY OF APRIL 2009.

JUDGE HM DAVENPORT \_\_\_\_\_  
 COMR.PCT.1 KIT HERRINGTON Kit Herrington  
 COMR.PCT.2 FAITH HOLT Faith S. Holt  
 COMR.PCT.3 DAVID "BUTCH" WARREN David B. Warren  
 COMR.PCT.4 JAMES OLSEN James Olsen

I, SHERRY DOWD, NAVARRO COUNTY CLERK, ATTEST THAT THE FOREGOING IS A TRUE AND ACCURATE ACCOUNTING OF THE COMMISSIONERS COURT'S AUTHORIZED PROCEEDING FOR MARCH 30, 2009.

SIGNED 13 DAY OF APRIL 2009.

Sherry Dowd  
SHERRY DOWD, COUNTY CLERK



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**RANDY S. BRATTON**

Chief Administrator

*rbratton@ci.corsicana.tx.us*

**Ladena Baggett**

Assistant Chief

*lbaggett@ci.corsicana.tx.us*

**Kenneth Kirkwood**

Captain of Operations

*kkirkwood@ci.corsicana.tx.us*

TO: City Manager Connie Standridge  
FROM: Chief Administrator Randy Bratton <sup>^B</sup>  
SUBJECT: Corsicana Animal Shelter Funding Request from Navarro County  
DATE: Monday, March 30<sup>th</sup>, 2009

In 2008, the Corsicana Animal Shelter took custody of a total of 754 animals from the County (see attached Animal Shelter 2006-2008 Report). This represents about 26% of the total number (2,936) of animals the Animal Shelter had in 2008. These figures include seventy-two animals that were taken to the Animal Shelter from various towns located within Navarro County. Deducting the 72 animals from the total number of County animals submitted would lower the County's totals to 692 or about 24% of the overall total.

The Animal Shelter's budget for FY 2008/2009 is \$225,711. Twenty-four (24%) percent of \$225,711 is \$54,170.

For FY 2009/2010, I recommend we have a separate Interlocal Agreement with the County of Navarro and with each town within Navarro County that utilizes the City of Corsicana Animal Shelter. Therefore, for FY 2009/2010, I recommend we increase our county funding from \$25,000 to \$35,000. This would represent 15.5% of the City's Animal Shelter current budget compared to the current 11%.

The City's Animal Shelter budget for FY 2009/2010 has not been set yet. Based on an estimated increase of 3%, then the budget will increase to \$232,482. Increasing the County's funding to \$35,000 would represent 15% of the City's estimated Animal Shelter budget for FY 2009/2010.

The proposed Interlocal Agreement with Navarro County would include the animal services the City Animal Shelter would provide to County officials in exchange for the County's \$35,000. The services would also include providing limited Animal Control assistance to the County and allowing residents of unincorporated Navarro County to drop off animals to the shelter for \$10.

I will soon have a draft Interlocal Agreement submitted to you for your review.

200 North 12th St.

Corsicana, Texas 75110

(903) 654-4900

Fax (903) 654-4996

## City of Corsicana - Animal Shelter 2006-2008 Yearly Report

### Impoundment

City Animals	2006	2007	2008
Animal Control	1087	1172	1018
Owner Release	633	470	228
Stray	880	939	894
Born at Shelter	25	5	22
Quarantine	2	1	10
<b>Total City Animals</b>	<b>2627</b>	<b>2587</b>	<b>2172</b>

### County Animals

Owner Release	345	260	241
Stray	395	281	449
Other Agency	202	109	72
Quarantine	3	1	2

<b>Total County Animals</b>	<b>945</b>	<b>651</b>	<b>764</b>
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<b>Total Impoundments</b>	<b>3572</b>	<b>3238</b>	<b>2936</b>
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### Euthanized

Euthanized	2006	2007	2008
Aggressive	449	421	384
Sick	1099	1062	941
No Room	1183	1006	871
Died at Shelter			2

### Rabies Shipments

Dogs	6	22	10
Puppies	4	4	0
Cats	1	2	8
Kittens	2	2	5
Wildlife	5	0	4
<b>Total Euthanized</b>	<b>2749</b>	<b>2519</b>	<b>2225</b>

### City Licenses

	2006	2007	2008
Sold	433	316	268

### Adoption-Redeemed-Rescued-Relocated

Adopted	2006	2007	2008
Dogs	146	140	158
Puppies	180	159	156
Cats	60	51	54
Kittens	80	76	70
Wildlife	5	5	1
<b>Total Adopted</b>	<b>471</b>	<b>431</b>	<b>439</b>

### Redeemed

Dogs	149	66	84
Puppies	18	6	7
Cats	7	0	6
Kittens	0	0	6
Wildlife	1	1	0
<b>Total Redeemed</b>	<b>175</b>	<b>73</b>	<b>103</b>

### Rescued

Dogs			8
Puppies			0
Cats			0
Kittens			0
Wildlife			2
<b>Total Rescued</b>			<b>10</b>

<b>Relocated - Wildlife</b>			<b>35</b>
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<b>Total New Homes</b>		<b>504</b>	<b>587</b>
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Prepared by Kimberly Snyder

COUNTY CONTRIBUTIONS

	FIRE		LIBRARY		*AMINAL SVCS	ECON DEV	EMS
	<u>TOTAL BUDG</u>	<u>COUNTY</u>	<u>TOTAL BUDG</u>	<u>COUNTY</u>			
1992		21,800					
1993		23,000					
1994		17,600					
1995	1,544,595	15,000					
1996		15,000					
1997		15,000					
1998		15,000					
1999		15,000					
2000		15,000	367,394	16,250			
2001		15,000		16,250			
2002		15,000		16,250			
2003		15,000		16,250			125,000
2004		15,000		16,250			-
2005	2,515,167	15,000	421,174	16,250	18,750		100,000
2006	2,766,253	25,000	408,860	25,000	25,000	47,990	350,000
2007	2,976,327	25,000	469,830	25,000	25,000	62,912	350,000
2008	3,277,185	25,000	518,560	25,000	25,000	66,714	350,000
2009	3,367,775	25,000	531,711	25,000	25,000	68,311	350,000
AVE		18,189		19,750	23,750	61,482	232,143

	* <u>Budget</u>	Animal <u>Control</u>	Animal <u>Shelter</u>	<u>Total</u>
	2005	66,318	168,357	234,675
	2006	72,357	176,200	248,557
	2007	76,712	181,959	258,671
	2008	85,048	190,190	275,238
	2009	101,101	225,711	326,812

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**NAVARRO COUNTY CONTRIBUTION REQUEST  
REAL PROPERTY ACQUISITIONS  
ECONOMIC DEVELOPMENT**

**REAL PROPERTY ACQUISITIONS**

DESCRIPTION	NGIT	TX HWY 31	TOTALS
REAL PROPERTY (ACRES)	2.53*	189.335**	191.865
TOTAL PURCHASE COSTS	\$703,700.00	\$852,007.50	\$ 1,555,707.50
PURCHASE YEAR	2007	2008	**
TERM OF NOTE (YEARS)	20	5	**
YEARS REMAINING - NOTE	18	4	**
INTEREST RATE (APR)	4.50%	0.00%	4.50%
TOTAL PAYMENT - MONTHLY	\$2,932.08	\$5,000.00	\$ 7,932.08
CITY OF CORSICANA (50%)	\$1,466.04	\$2,500.00	\$ 3,966.04
NAVARRO COUNTY (50%)	\$1,466.04	\$2,500.00	\$ 3,966.04
TOTAL PAYMENTS - ANNUALIZED	\$ 35,184.06	\$ 60,000.00	\$ 95,184.06
CITY OF CORSICANA (50%)	\$17,592.03	\$30,000.00	\$ 47,592.03
<b>NAVARRO COUNTY (50%)</b>	<b>\$17,592.03</b>	<b>\$30,000.00</b>	<b>\$ 47,592.03</b>
* NGIT Building = 13,600 SF (Option to Purchase Additional 18,600 SF)			
** TX HWY 31 = Option to Purchase Additional 75.69 Acres of Land			