

NAVARRO COUNTY COMMISSIONER'S COURT

A REGULAR MEETING OF THE NAVARRO COUNTY COMMISSIONER'S COURT WAS HELD ON MONDAY THE, 27TH DAY OF JUNE, 2011 AT 10:00 A.M., IN THE COUNTY COURTROOM IN THE NAVARRO COUNTY COURTHOUSE, CORSICANA, TEXAS. PRESIDING JUDGE HM DAVENPORT, COMMISSIONERS PRESENT KIT HERRINGTON, DICK MARTIN, DAVID WARREN, AND JAMES OLSEN

1. 10:04 A.M. MOTION TO CONVENE BY HERRINGTON SEC BY MARTIN
ALL VOTED AYE MOTION CARRIED
2. OPENING PRAYER BY COMMISSIONER OLSEN
3. PLEDGE OF ALLEGIANCE
4. PUBLIC COMMENTS- JIMMY PRINCE-FIREWORKS

CONSENT AGENDA

MOTION TO APPROVE CONSENT AGENDA 5-7 BY OLSEN SEC BY WARREN
ALL VOTED AYE MOTION CARRIED

5. MOTION TO APPROVE MINUTES FROM MEETINGS OF JUNE 13TH, 2011
AND JUNE 17TH, 2011
6. MOTION TO APPROVE AND PAY BILLS AS SUBMITTED BY THE
COUNTY AUDITOR, INCLUDING CURRENT BILLS, PAYROLL
(PAID 6/15/2011)
7. MOTION TO APPROVE BUDGET TRANSFER OF \$15,000 FROM ROAD
& BRIDGE PCT.4 BRIDGE MATERIAL (ACCT.# 214-614-377) TO REPAIRS
& MAINTENANCE (ACCT.#214-614-445)

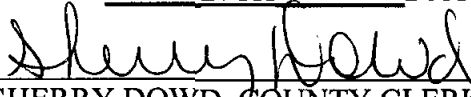
REGULAR AGENDA

8. MOTION TO APPROVE BURN BAN AND DISCUSSION OF FIREWORKS
NO ACTION TAKEN **TO WIT PG 458-462**
9. MOTION TO APPROVE TAX COLLECTION REPORT, RUSSELL HUDSON
BY MARTIN SEC BY HERRINGTON **TO WIT PG 463-467**
ALL VOTED AYE MOTION CARRIED

10. MOTION TO APPROVE COUNTY AUDITOR'S MAY 2011 MONTHLY FINANCIAL REPORT, PURSUANT TO LGC SEC. 114.024 BY HERRINGTON SEC BY OLSEN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 468-470**
11. MOTION TO APPROVE GOOGLE ORDER FORM FOR NORTH TEXAS HIDTA FOR CONTRACT RENEWAL BY MARTIN SEC BY WARREN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 471-486**
12. MOTION TO APPROVE MODIFICATION 1 TO NORTH TEXAS HIDTA GRANT NUMBER G11NT0001A BY HERRINGTON SEC BY MARTIN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 487-500**
13. MOTION TO APPROVE AUTHORIZING DISTRICT CLERK JOSH TACKETT AS AN AUTHORIZED SIGNER FOR THE NAVARRO COUNTY DISTRICT CLERKS BANK ACCOUNTS BY OLSEN SEC BY WARREN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 501**
14. MOTION TO APPROVE SIGNING AND ACCEPTING INDEMNITY FROM TEXAS LAND AND LAKES REGARDING SOUTHPOINT SUBDIVISION BY WARREN SEC BY JUDGE DAVENPORT
ALL VOTED AYE MOTION CARRIED **TO WIT PG 502-503**
15. MOTION TO APPROVE DECLARING EQUIPMENT AS SALVAGED OR UNUSABLE, TOMMY PRYOR BY HERRINGTON SEC BY OLSEN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 504**
16. MOTION TO APPROVE COUNTY TREASURER'S REPORT FOR MAY, FRANK HULL BY HERRINGTON SEC BY WARREN **TO WIT PG 505**
ALL VOTED AYE MOTION CARRIED
17. MOTION TO APPROVE AND DECLARE SIX VEHICLES AS SURPLUS, AND THE APPROVAL TO ADVERTISE THESE VEHICLES WITH GOVDEALS.COM BY HERRINGTON SEC BY WARREN
ALL VOTED AYE MOTION CARRIED **TO WIT PG 506**
18. NO ACTION TAKEN TO ADD TWO EMPLOYEES TO THE NAVARRO COUNTY PERSONNEL MANUAL
19. NO ACTION TAKEN ON SILVER CITY VFD CONTRACTS
20. MOTION TO ADJOURN BY MARTIN SEC BY WARREN
ALL VOTED AYE MOTION CARRIED

I, SHERRY DOWD, NAVARRO COUNTY CLERK, ATTEST THAT THE FOREGOING IS A TRUE AND ACCURATE ACCOUNTING OF THE COMMISSIONERS COURT'S AUTHORIZED PROCEEDING FOR JUNE 27TH 2011.

SIGNED 27TH DAY OF JUNE 2011.


SHERRY DOWD, COUNTY CLERK



NAVARRO COUNTY COMMISSIONERS COURT

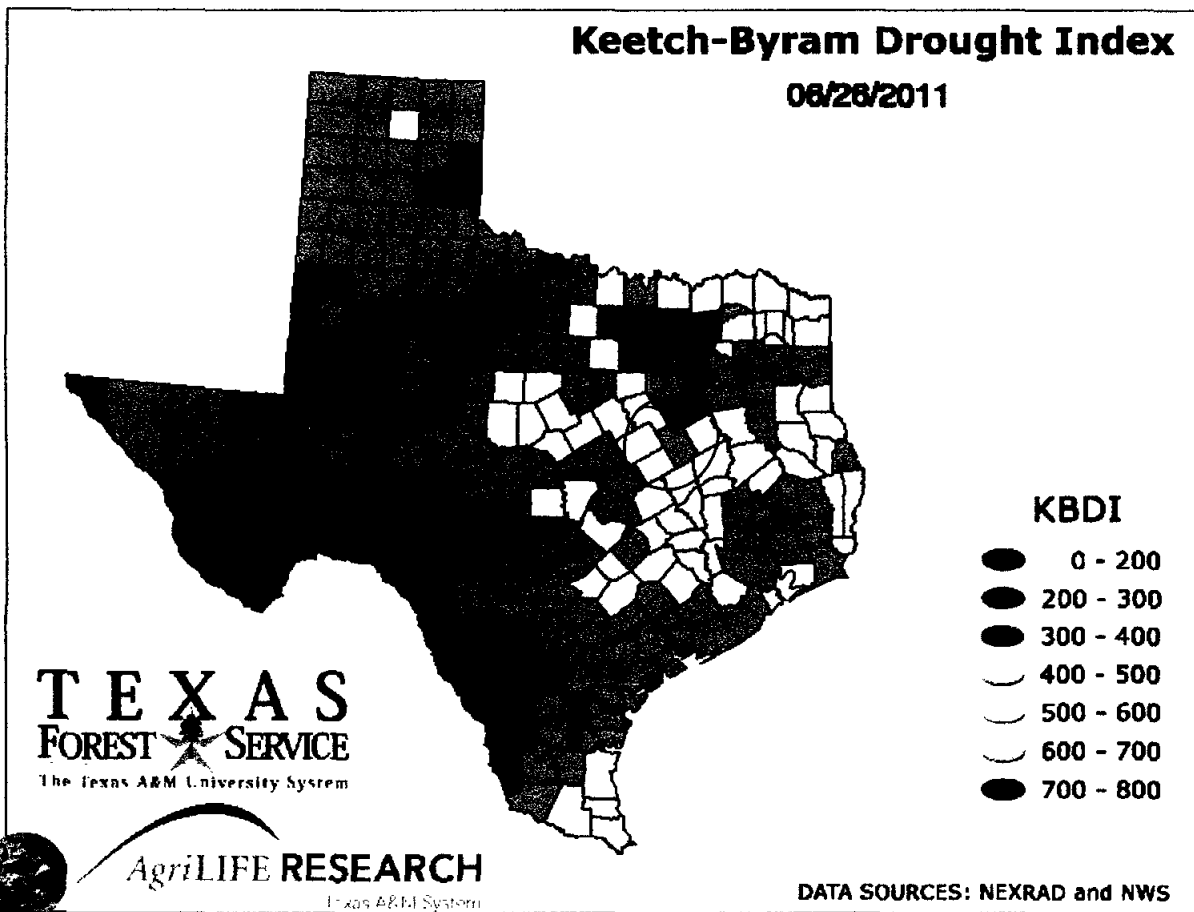
PUBLIC COMMENTS PARTICIPATION FORM

PRINT NAME AND SUBJECT

Date 6-27-11

NAME	SUBJECT
1. <u>Jimmy Pince</u>	<u>Fireworks</u>
2. _____	_____
3. _____	_____
4. _____	_____
5. _____	_____
6. _____	_____
7. _____	_____
8. _____	_____
9. _____	_____
10. _____	_____
11. _____	_____
12. _____	_____

48



Local Pollen Forecast

High Pollen Level

Corsicana Weather

Save This Location

Video: Dallas' 60 Second Forecast | Raw Flood overtakes house

10 day

Detailed Forecast Text Forecast

Today	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
99°F	99°	98°	98°	98°	98°	98°	98°	98°	100°
76°	76°	77°	76°	76°	75°	76°	76°	76°	76°

Temperatures: High/Lows

High/Lows

Friday	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
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◀ 5-Day

5-Day ▶

Wind From (mph)

SSW at 18	S at 2	S at 10	SSE at 9	S at 10	S at 9	S at 10	S at 11	S at 12	S at 12
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Chance of

0%	10%	10%	0%	0%	0%	0%	0%	0%	0%
----	-----	-----	----	----	----	----	----	----	----

Chance of Precip: Rain/Snow

Today	Tue	Wed	Thu	Fri	Sat	Sun	Mon	Tue	Wed
-------	-----	-----	-----	-----	-----	-----	-----	-----	-----



New Policy in Texas

Official Obama Website

2012



A Reverse Mortgage?

Summer Sizzling Fun

Party on the Summer Solstice



8 Rockin' Summer Music Festivals

American as Apple Pie, Food Festivals

America's Best Beach Hotel's

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Southern region forecast

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Tom Thumb

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82°F Corsicana, Texas

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Extended Forecast

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Corsicana, Texas

Weather Report | Interactive Weather Map | Extended Forecast | Hourly Forecast | Past Observations | Historic Averages | Related

Current Conditions - °F | °C

As of 8:53 AM on Monday 27 Jun 2011 (Local Time) from KCRS Reporting Station

82°F
Feels Like: 87°
Wind Chill: 82°
Heat Index: 87°
Dew Point: 72°
Humidity: 71%
Pressure: 29.9"
Ceiling: Unl
Visibility: 10mi
Wind: 21mph
Direction: 210° (SSW)
Gusts: 26mph

Report Text: KCRS 271353Z AUTO 21018G23KT 10SM FEW019 28/22 A2990 RMK A02 SLP119 TD2780222

Today's Forecast	
10 AM M Cloudy	84°
11 AM M Cloudy	87°
12 PM Sunny	90°

No Weather Alerts for this location

View Detailed Observations for the last 48 Hours - 14 Days

View Complete Hourly Forecast »

Radar - Satellite - Surface Analysis

10 Day Forecast - °F | °C

View the Calendar Forecast »

Monday, June 27

99°
76°
AM Clouds/PM Sun

Rise: 6:22 AM Set: 8:36 PM
Day: Cloudy early, becoming mostly sunny this afternoon. Hot. High 99F. Winds SSW at 15 to 25 mph.
Night: A few passing clouds. Low 76F. Winds S at 10 to 20 mph.

UV Index: 11 (Extreme)
Relative Humidity: 49%
Precipitation: 10%
Snow Probability: 0%
Cloud Coverage: 31%
Moon Phase: Waning Crescent
Wind Speed: 18Mph (28Km, 15Kts)
Wind Direction: 198° (SSW)

View Detailed Hourly »

Tuesday, June 28

99°
76°
Partly Cloudy

Rise: 6:22 AM Set: 8:36 PM
Day: Partly cloudy skies. Hot. High 99F. Winds S at 5 to 10 mph.
Night: Mostly clear skies. Low 76F. Winds S at 5 to 10 mph.

UV Index: 11 (Extreme)
Relative Humidity: 49%
Precipitation: 10%
Snow Probability: 0%
Cloud Coverage: 16%
Moon Phase: Waning Crescent
Wind Speed: 8Mph (12Km, 6Kts)
Wind Direction: 187° (S)

View Detailed Hourly »

Wednesday, June 29

98°
77°
Partly Cloudy

Rise: 6:22 AM Set: 8:36 PM
Times of sun and clouds. Highs in the upper 90s and lows in the upper 70s.

UV Index: 11 (Extreme)
Relative Humidity: 50%
Precipitation: 10%
Snow Probability: 0%
Cloud Coverage: 31%
Moon Phase: Waning Crescent
Wind Speed: 10Mph (16Km, 8Kts)
Wind Direction: 180° (S)

Thursday, June 30

98°
76°
Sunny

Rise: 6:23 AM Set: 8:36 PM
Sunny. Highs in the upper 90s and lows in the mid 70s.

UV Index: 11 (Extreme)
Relative Humidity: 48%
Precipitation: 0%
Snow Probability: 0%
Cloud Coverage: 1%
Moon Phase: New
Wind Speed: 9Mph (14Km, 7Kts)
Wind Direction: 165° (SSE)

Friday, July 01

98°
76°
Sunny

Rise: 6:23 AM Set: 8:36 PM
Sunny. Highs in the upper 90s and lows in the mid 70s.

UV Index: 11 (Extreme)
Relative Humidity: 47%
Precipitation: 0%
Snow Probability: 0%
Cloud Coverage: 0%
Moon Phase: New
Wind Speed: 10Mph (16Km, 8Kts)
Wind Direction: 172° (S)

Saturday, July 02

98°
75°
Mostly Sunny

Rise: 6:23 AM Set: 8:36 PM
More sun than clouds. Highs in the upper 90s and lows in the mid 70s.

UV Index: 11 (Extreme)
Relative Humidity: 45%
Precipitation: 0%
Snow Probability: 0%
Cloud Coverage: 10%
Moon Phase: Waxing Crescent
Wind Speed: 9Mph (14Km, 7Kts)
Wind Direction: 171° (S)

Sunday, July 03

98°
76°
Mostly Sunny

Rise: 6:24 AM Set: 8:36 PM
Plenty of sun. Highs in the upper 90s and lows in the mid 70s.

UV Index: 11 (Extreme)
Relative Humidity: 46%
Precipitation: 0%
Snow Probability: 0%
Cloud Coverage: 8%
Moon Phase: Waxing Crescent
Wind Speed: 10Mph (16Km, 8Kts)
Wind Direction: 176° (S)

Monday, July 04

98°
76°
Sunny

Rise: 6:24 AM Set: 8:36 PM
Sunshine. Highs in the upper 90s and lows in the mid 70s.

UV Index: 11 (Extreme)
Relative Humidity: 46%
Precipitation: 0%
Snow Probability: 0%
Cloud Coverage: 7%
Moon Phase: Waxing Crescent
Wind Speed: 11Mph (17Km, 9Kts)
Wind Direction: 178° (S)

Tuesday, July 05

Rise: 6:25 AM Set: 8:36 PM

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98°
76°

Mainly sunny. Highs in the upper 90s and lows in the mid 70s.

Wednesday, July 06



100°
76°

Rise: 6:25 AM Set: 8:36 PM Rise: 12:03 PM Set: 12:01 AM
Mainly sunny. Highs 98 to 102F and lows in the mid 70s.

- UV Index: 11 (Extreme)
- Relative Humidity: 46%
- Precipitation: 0%
- Snow Probability: 0%
- Cloud Coverage: 4%
- Moon Phase: Waxing Crescent
- Wind Speed: 12Mph (19Km, 10Kts)
- Wind Direction: 179° (S)
- UV Index: 11 (Extreme)
- Relative Humidity: 45%
- Precipitation: 0%
- Snow Probability: 0%
- Cloud Coverage: 5%
- Moon Phase: Waxing Crescent
- Wind Speed: 12Mph (19Km, 10Kts)
- Wind Direction: 178° (S)

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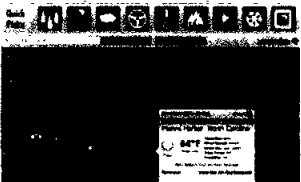
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 Orange = Pending TFS Assessment

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463

FILED FOR RECORD
AT _____ O'CLOCK _____ M.

JUN 15 2011

SHERRY DOWD
COUNTY CLERK NAVARRO COUNTY, TEXAS
BY _____ DEPUTY

I, RUSSELL P HUDSON, NAVARRO COUNTY TAX ASSESSOR/COLLECTOR, DO HEREBY SWEAR UNDER OATH,
THAT THE ATTACHED REPORT IS A TRUE AND CORRECT REPORT.

TOTAL PAGES INCLUDING COVER SHEET 5

NAVARRO COUNTY, TEXAS
AD VALOREM TAXES COLLECTED DURING THE MONTH ENDING MAY 2011

464

DESCRIPTION	TAXES	DISCOUNT	PENALTY & INTEREST	SUBTOTAL	COLLECTION FEE	RENDITION PENALTY CAD %	NET TAXES DUE	MEMO ONLY ATTY FEES	% CURRENT COLLECTED
NAVARRO COUNTY									LEVY
CURRENT	148,910.00		14,714.12	163,624.12		36.84	163,587.28	1,327.21	16,028,200.24
DELINQUENT	27,420.46		9,291.32	36,711.78			36,711.78	5,928.29	%
TOTAL	176,330.46	-	24,005.44	200,335.90	-	36.84	200,299.06	7,255.50	0.93%
NAVARRO COLLEGE									LEVY
CURRENT	28,935.27		2,845.31	31,780.58		6.99	31,773.59	242.97	3,112,064.50
DELINQUENT	5,602.69	-	1,924.94	7,527.63			7,527.63	1,188.75	%
TOTAL	34,537.96	-	4,770.25	39,308.21	-	6.99	39,301.22	1,431.72	0.93%
CITY OF RICE									LEVY
CURRENT	957.58	-	116.06	1,073.64	33.83		1,039.81	6.98	123,433.71
DELINQUENT	51.36		13.96	65.32	3.74		61.58	7.77	%
TOTAL	1,008.94	-	130.02	1,138.96	37.57		1,101.39	14.75	0.78%
CITY OF KERENS									LEVY
CURRENT	3,130.25		369.55	3,499.80			3,499.80	2.41	246,776.37
DELINQUENT	652.84	-	274.42	927.26			927.26	185.46	%
TOTAL	3,783.09	-	643.97	4,427.06	-		4,427.06	187.87	1.27%
CITY OF CORSICANA									LEVY
CURRENT	81,785.00	-	6,725.47	88,510.47		29.98	88,480.49	625.98	7,665,883.64
DELINQUENT	11,169.01	-	4,434.73	15,603.74			15,603.74	3,063.14	%
TOTAL	92,954.01	-	11,160.20	104,114.21	-	29.98	104,084.23	3,689.12	1.07%

NAVARRO COUNTY, TEXAS
AD VALOREM TAXES COLLECTED DURING THE MONTH ENDING MAY 2011

465

DESCRIPTION	TAXES	DISCOUNT	PENALTY & INTEREST	SUBTOTAL	COLLECTION FEE	RENDITION PENALTY	NET TAXES DUE	MEMO ONLY ATTY FEES	% CURRENT COLLECTED
CITY OF BARRY									LEVY
CURRENT	266.54		27.85	294.39			294.39	27.79	15,240.75
DELINQUENT	156.86		40.78	197.64			197.64	39.53	%
TOTAL	423.40	-	68.63	492.03	-		492.03	67.32	1.75%
CITY OF EMHOUSE									LEVY
CURRENT		-		-			-		8,654.36
DELINQUENT				-			-		%
TOTAL	-	-	-	-	-		-	-	0.00%
CITY OF RICHLAND									LEVY
CURRENT	46.51	-	6.05	52.56			52.56	5.10	15,107.71
DELINQUENT				-			-		%
TOTAL	46.51	-	6.05	52.56	-		52.56	5.10	0.31%
CITY OF GOODLOW									LEVY
CURRENT	22.89	-	2.98	25.87	0.86		25.01		3,397.15
DELINQUENT	12.60		10.59	23.19	2.71		20.48	4.33	%
TOTAL	35.49	-	13.57	49.06	3.57		45.49	4.33	0.67%
CITY OF FROST									LEVY
CURRENT	1,634.76		212.50	1,847.26	61.31		1,785.95	36.69	72,102.15
DELINQUENT	32.11		12.66	44.77	3.34		41.43	8.96	%
TOTAL	1,666.87	-	225.16	1,892.03	64.65		1,827.38	45.65	2.27%
CITY OF DAWSON									LEVY
CURRENT	(368.20)		44.81	(323.39)		0.30	(323.69)		72,213.76
DELINQUENT	210.55		156.96	367.51			367.51	68.16	%
TOTAL	(157.65)	-	201.77	44.12	-	0.30	43.82	68.16	0.51%

NAVARRO COUNTY, TEXAS
AD VALOREM TAXES COLLECTED DURING THE MONTH ENDING MAY 2011

DESCRIPTION	TAXES	DISCOUNT	PENALTY & INTEREST	SUBTOTAL	COLLECTION FEE	RENDITION PENALTY	NET TAXES DUE	MEMO ONLY ATTY FEES	% CURRENT COLLECTED
CITY-BLOOMING GROVE									LEVY
CURRENT	3,153.69		396.40	3,550.09			3,550.09	4.29	97,259.71
DELINQUENT	266.58		74.23	340.81			340.81	68.15	%
TOTAL	3,420.27	-	470.63	3,890.90	-		3,890.90	72.44	3.24%
NAVARRO COUNTY ESD #1									LEVY
CURRENT	649.12	-	79.59	728.71	23.17		705.54	0.64	114,680.02
DELINQUENT	47.38	-	16.12	63.50	4.31		59.19	12.70	%
TOTAL	696.50	-	95.71	792.21	27.48		764.73	13.34	0.57%
BLOOMING GROVE ISD									LEVY
CURRENT	16,202.49		2,154.90	18,357.39			18,357.39	283.67	1,394,181.10
DELINQUENT	3,079.22		1,056.46	4,135.68			4,135.68	827.13	%
TOTAL	19,281.71	-	3,211.36	22,493.07	-		22,493.07	1,110.80	1.16%
DAWSON ISD									LEVY
CURRENT	5,842.59		797.14	6,639.73		0.97	6,638.76	11.30	1,216,769.52
DELINQUENT	938.71		541.02	1,479.73			1,479.73	277.34	%
TOTAL	6,781.30	-	1,338.16	8,119.46	-	0.97	8,118.49	288.64	0.48%
RICE ISD									LEVY
CURRENT	7,146.51		933.35	8,079.86			8,079.86	21.08	1,386,822.76
DELINQUENT	949.08		265.46	1,214.54			1,214.54	234.98	%
TOTAL	8,095.59	-	1,198.81	9,294.40	-		9,294.40	256.06	0.52%
GRAND TOTAL	348,904.45	-	47,539.73	396,444.18	133.27	75.08	396,235.83	14,510.80	

466

MEMO:

TOTAL COLLECTED	<u>410,954.98</u>
ROLLBACK TAXES	<u> </u>
TAX CERTIFICATES	<u>1,550.00</u>
HOT CK FEES	<u>20.00</u>

YR-TO-DATE % CURRENT COLLECTED:

COUNTY	<u>94.31%</u>	GOODLOW	<u>66.02%</u>
COLLEGE	<u>94.21%</u>	FROST	<u>87.90%</u>
RICE	<u>91.64%</u>	CITY-DAWSON	<u>87.25%</u>
KERENS	<u>90.04%</u>	CITY-BL GROVE	<u>93.37%</u>
CORSICANA	<u>95.44%</u>	NC ESD #1	<u>91.80%</u>
BARRY	<u>93.47%</u>	B G ISD	<u>91.66%</u>
EMHOUSE	<u>77.60%</u>	DAWSON ISD	<u>92.23%</u>
RICHLAND	<u>86.41%</u>	RICE ISD	<u>92.83%</u>

NAVARRO COUNTY, TEXAS
AD VALOREM TAXES COLLECTED DURING THE MONTH OF MAY 2011

	TAXES	PENALTY & INTEREST	SUBTOTAL	RENDITION PENALTY CAD %	NET TAXES DUE	MEMO ONLY ATTORNEY FEES
CURRENT TAXES						
COUNTY	121,497.45	12,012.90	133,510.35	30.01	133,480.34	1,092.00
ROAD & BRIDGE	24,959.04	2,492.62	27,451.66	6.30	27,445.36	217.13
FLOOD CONTROL	2,453.51	208.60	2,662.11	0.53	2,661.58	18.08
TOTAL	148,910.00	14,714.12	163,624.12	36.84	163,587.28	1,327.21
DELINQUENT TAXES						
COUNTY	22,576.72	7,664.92	30,241.64		30,241.64	4,863.16
STATE	-	-	-	-	-	-
ROAD & BRIDGE	4,442.85	1,490.30	5,933.15		5,933.15	979.13
FLOOD CONTROL	400.89	136.10	536.99		536.99	86.00
TOTAL	27,420.46	9,291.32	36,711.78	-	36,711.78	5,928.29
TOTAL ALLOCATION						
COUNTY	144,074.17	19,677.82	163,751.99	30.01	163,721.98	5,955.16
STATE		-		-		-
ROAD & BRIDGE	29,401.89	3,982.92	33,384.81	6.30	33,378.51	1,196.26
FLOOD CONTROL	2,854.40	344.70	3,199.10	0.53	3,198.57	104.08
TOTAL	176,330.46	24,005.44	200,335.90	36.84	200,299.06	7,255.50

467

COUNTY TAX REPORT
Prepared by Gail Smith
Navarro County Tax Office

#10

468

Navarro County
 May 2011
 Financial Report
 by Fund

	Budget	Current Month	YTD
General Fund:			
Revenues			
Property Taxes	12,561,014.00	341,969.78	11,881,332.26
Other	4,674,999.00	989,525.66	1,914,450.33
Total	17,236,013.00	1,331,495.44	13,795,782.59
Expenditures			
Commissioner's Court	81,760.00	5,828.64	46,312.49
Planning & Dev.	320,293.00	26,844.07	166,388.24
County Clerk	560,176.00	66,299.14	364,243.72
District Clerk	396,113.92	30,568.98	222,476.70
Veterans' Service	20,042.00	2,164.47	11,491.64
Non Departmental	1,933,426.00	51,161.73	815,576.06
Information Systems	90,038.00	5,268.83	42,090.56
HAVA	0.00	0.00	1,920.73
Elections	173,283.00	11,737.53	120,190.53
Courthouse	917,015.23	59,912.84	353,471.85
Extension	204,565.00	16,343.57	121,100.52
Historical Commission	5,500.00	0.00	2,005.83
County Judge	250,364.00	16,177.69	141,641.77
District Court	708,781.00	33,012.90	305,719.46
JP Pct 1	174,845.70	13,098.44	107,306.40
JP Pct 2	172,679.70	12,851.46	104,506.32
JP Pct 3	166,449.83	13,156.86	99,214.61
JP Pct 4	194,015.54	13,045.61	124,455.23
District Attorney	818,453.00	60,217.67	440,323.37
Law Library	5,402.00	902.75	3,568.61
County Auditor	445,980.00	32,864.96	268,032.57
County Treasurer	135,823.80	10,922.52	85,232.08
Tax Assessor/Collector	492,865.32	37,031.59	280,194.27
County Jail	4,919,028.00	374,060.51	2,745,329.95
Constable Pct 1	38,147.75	2,438.54	17,742.66
Constable Pct 2	32,006.00	1,786.96	12,943.56
Constable Pct 3	10,903.00	788.72	6,999.27
Constable Pct 4	36,116.00	2,476.51	17,670.91
Sheriff	3,082,625.32	351,379.73	1,769,384.86
Sheriff Communications	689,540.00	52,813.65	394,286.63
Highway Patrol	82,114.00	6,243.04	49,881.39
License & Weights	3,400.00	105.00	1,035.97
Emergency Mgt	53,600.00	173.87	19,605.05
CSCD	12,475.00	871.02	6,024.19
Juvenile Expenditures	108,937.00	9,170.67	47,294.17
Indigent Health	636,467.00	130,466.15	388,562.44
Total	17,973,231.11	1,452,186.62	9,704,224.61
General Net	(737,218.11)	(120,691.18)	4,091,557.98

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Navarro County
May 2011
Financial Report
by Fund

	Budget	Current Month	YTD
Flood Control			
Revenues			
Property Taxes	235,779.00	6,253.18	219,222.63
Other	2,000.00	0.00	595.43
Total	237,779.00	6,253.18	219,818.06
Expenditures			
Flood Control Net	(162,221.00)	3,253.18	138,622.96
Debt Service			
Revenues			
Property Taxes	467,542.00	13,932.36	484,062.78
Other	500.00	0.00	287.72
Total	468,042.00	13,932.36	484,350.50
Expenditures			
Debt Svc. Net	(64,988.00)	13,932.36	(15,989.50)
Road & Bridge Pct. 1			
Revenues			
Property Taxes	681,307.00	18,336.39	640,881.56
State of TX	23,000.00	6,444.60	16,904.55
Vehicle Registration	225,000.00	23,709.24	154,810.49
Fines & Forfeitures	135,000.00	45,506.48	75,395.03
Other	1,000.00	15,116.80	15,590.61
Total	1,065,307.00	109,113.51	903,582.24
Expenditures			
Personnel	449,795.00	28,253.19	223,166.93
Supplies	414,000.00	33,995.69	229,548.21
Other Svcs & Charges	105,300.00	10,408.67	74,313.95
Capital Outlay	95,192.00	7,813.29	53,764.68
Total	1,064,287.00	80,470.84	580,793.77
R & B #1 Net	1,020.00	28,642.67	322,788.47
Road & Bridge Pct. 2			
Revenues			
Property Taxes	681,307.00	18,336.39	640,881.55
State of TX	23,000.00	6,444.60	16,904.55
Vehicle Registration	225,000.00	23,709.24	154,810.58
Fines & Forfeitures	135,000.00	45,506.45	75,394.99
Other	1,000.00	0.00	1,089.55
Total	1,065,307.00	93,996.68	889,081.22
Expenditures			
Personnel	529,653.00	35,367.96	288,236.85
Supplies	358,000.00	52,350.24	241,435.33
Other Svcs & Charges	404,100.00	4,234.43	68,286.84
Capital Outlay	73,608.00	5,550.65	45,762.34
Total	1,365,361.00	97,503.28	643,721.36
R & B # 2 Net	(300,054.00)	(3,506.60)	245,359.86

Navarro County
May 2011
Financial Report
by Fund

	Budget	Current Month	YTD
Road & Bridge Pct. 3			
Revenues			
Property Taxes	681,307.00	18,336.38	640,881.53
State of TX	23,000.00	6,444.60	16,904.55
Vehicle Registration	225,000.00	23,709.24	154,810.58
Fines & Forfeitures	135,000.00	45,506.48	75,395.03
Other	1,000.00	0.00	50,327.47
Total	1,065,307.00	93,996.70	938,319.16
Expenditures			
Personnel	509,743.00	38,920.32	295,608.16
Supplies	474,000.00	33,000.21	222,417.06
Other Svcs & Charges	114,163.00	51,024.16	107,296.16
Capital Outlay	41,353.00	3,425.87	23,981.37
Total	1,139,259.00	126,370.56	649,302.75
R & B #3 Net	(73,952.00)	(32,373.86)	289,016.41
Road & Bridge Pct. 4			
Revenues			
Property Taxes	681,307.00	18,336.39	640,881.55
State of TX	23,000.00	6,444.60	16,904.53
Vehicle Registration	225,000.00	23,709.27	154,810.59
Fines & Forfeitures	135,000.00	45,506.48	75,395.03
Other	750.00	966.40	1,194.95
Total	1,065,057.00	94,963.14	889,186.65
Expenditures			
Personnel	488,905.00	29,943.04	256,315.52
Supplies	550,000.00	36,614.53	374,934.78
Other Svcs & Charges	102,750.00	3,736.55	57,413.12
Capital Outlay	54,468.00	1,622.32	11,356.24
Total	1,196,123.00	71,916.44	700,019.66
R & B #4 Net	(131,066.00)	23,046.70	189,166.99
Taxes Recorded for April 2011			
General Fund		192,465.13	12,073,797.39
Flood Control		3,514.48	222,737.11
Debt Service		7,832.59	491,895.37
Road & Bridge		41,583.38	2,605,109.57
Total		<u>245,395.58</u>	<u>15,393,539.44</u>

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Google Order Form

Date 21 Jun 2011 Pricing Valid If signed by: Supersedes Order Form Effective: 30 Jun 2011	Customer	NORTH TEXAS HIDTA NAVARRO COUNTY	Customer Type	Corporate
	Customer Contact		Original Agreement Effective Date	29 Apr 2008
Billing Address/Information	Name	Kevin Kelley	Sales Representative	Glenn Burnett
	Address	8404 Esters Blvd Ste 100 Irving, TX 75063	Sales Engineer	NA
	Telephone	(972) 915-9524	Current Services Term	12 months
	Email	kevin.kelley@nthidta.org	Agreement Type	Upgrade-Replace All/Renew
	Activation Email	kevin.kelley@nthidta.org	Invoice Terms	Initial Term Prepaid
			Domain	nthidta.org
			Service Start Date	04 Jun 2011
			Other	Existing Apps Customer
Service	Service Term	Unit Price	End User Accounts/Units	Service Term Total Charge
GAPPS for Business 1 USER 12MO		50.00	130	\$6500
TOTAL In \$:				6,500.00

One-Time Fees	Charge
ONE-TIME FEES TOTAL	

Other Terms:

Customer agrees to prepay in advance for entire Initial Services Term at start of Initial Services Term.

AUTO-RENEWAL. The following is added to the Agreement set forth below: at the end of each Services term, the Services (and all End User Accounts and Units previously purchased) will automatically renew for an additional Services term of twelve months. If a party does not want the Services to renew, then it must provide the other party written notice to this effect at least fifteen days prior to the end of the then current Services term. This notice of non renewal will be effective upon the conclusion of the then current Services term.

All previously purchased Services are hereby replaced with Customer's purchase of the End User Accounts/Units above for the replacement Services above for a term starting on the Service Start Date above and continuing for the Current Services Term above.

This Order Form, together with the previously signed Google Apps Premier Edition Agreement, the exhibits thereto, and any documents expressly referenced herein or therein shall constitute the entire and exclusive agreement between Google Inc. ("Google") and the Customer identified above (the "Customer") regarding its subject.

PO is required, PO# is: 231868 If NO PO # required: _____ (executor of contract)

Customer
Signature [Signature]
Print Name H.M. Davenport
Title County Judge
Date 6/23/11

Google
Signature [Signature]
Print Name Nikesh Arora
Title President, Global Sales and Business Development
Date _____

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EXECUTIVE OFFICE OF THE PRESIDENT
OFFICE OF NATIONAL DRUG CONTROL POLICY
Washington, D.C. 20503

RECEIVED

JUN 17 2011

NAVARRO COUNTY
AUDITOR'S OFFICE

May 31, 2011

Judge H. M. Davenport
Navarro County Sheriff's Office
300 W 3rd Avenue, Suite 10
Corsicana, TX 75110

Dear Judge Davenport:

Grant number G11NT0001A has been increased and now totals \$2,374,819.00.


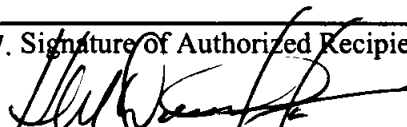
The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please feel free to contact Lisa Newton at (202) 395-6639.

Sincerely,

Michael R. Gottlieb
Acting National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County Sheriff's Office 300 W 3rd Avenue Suite 10 Corsicana, TX 75110		4. Award Number: G11NT0001A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/31/2011	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial	
		<input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$997,424.00	
3. Project Title	10. Remaining Amount:	\$1,377,395.00	
Multiple	11. Total Award:	\$2,374,819.00	
12. <ul style="list-style-type: none"> The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. Consistent with P.L. 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 42% of the fiscal year 2010 funding level previously made available, as indicated in Block 9, represents the total FY2011 budget and spending ceiling for this initiative, as indicated in Block 11. The budget attached to the original award is consistent with this full award amount. 			
13. Statutory Authority for Grant: Public Law 112-10			
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Navarro County Sheriff's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date 	
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101	

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Commercial Smuggling Initiative	75,810.00	Investigation	G11NT0001A
		East Texas Violent Crimes Initiative	37,723.00	Investigation	G11NT0001A
		Eastern Drug Initiative	184,339.00	Investigation	G11NT0001A
		Management and Coordination	612,616.00	Administration	G11NT0001A
		Northern Drug Initiative	55,700.00	Investigation	G11NT0001A
		Operations Support Center	541,074.00	Operations Support	G11NT0001A
		Regional Intelligence Support Center	682,107.00	Intelligence	G11NT0001A
		Southern Money Laundering Initiative	10,000.00	Investigation	G11NT0001A
		Training	50,250.00	Operations Support	G11NT0001A
		Violent Crime Initiative	33,100.00	Investigation	G11NT0001A
		Western Drug Initiative	92,100.00	Investigation	G11NT0001A
		Agency Total : Navarro County Sheriff's Office	2,374,819.00		
Total			2,374,819.00		

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Budget Detail

2011 - North Texas

Initiative - Commercial Smuggling Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	5	\$38,285.80
Total Overtime		\$38,285.80
Services	Quantity	Amount
Communications - data lines		\$3,944.00
Total Services		\$3,944.00
Supplies	Quantity	Amount
Office		\$1,740.00
Total Supplies		\$1,740.00
Total Budget		\$43,969.80

Budget Detail

2011 - North Texas

Initiative - East Texas Violent Crimes Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		\$1,377,395.02
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	20	\$3,480.00
Total Overtime		\$3,480.00
Services	Quantity	Amount
Communications - data lines		\$2,333.34
Communications - mobile phones & pagers		\$13,920.00
Total Services		\$16,253.34
Supplies	Quantity	Amount
Investigative/operational		\$290.00
Office		\$1,740.00
Software - licenses		\$116.00
Total Supplies		\$2,146.00
Total Budget		\$21,879.34

Budget Detail

2011 - North Texas

Initiative - Eastern Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$1,377,395.02</i>
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	12	\$88,646.62
Total Overtime		\$88,646.62
Services	Quantity	Amount
Communications - data lines		\$1,740.00
Communications - mobile phones & pagers		\$12,180.00
Service contracts		\$870.00
Total Services		\$14,790.00
Supplies	Quantity	Amount
Investigative/operational		\$1,740.00
Office		\$1,740.00
Total Supplies		\$3,480.00
Total Budget		\$106,916.62

Budget Detail

2011 - North Texas

Initiative - Management and Coordination

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Personnel	Quantity	Amount
Administrative Staff	1	\$41,389.96
Financial Manager	1	\$63,105.16
Information Technology Manager	1	\$57,988.98
Total Personnel		\$162,484.10
Fringe	Quantity	Amount
Administrative staff	1	\$11,141.22
Financial Manager	1	\$14,535.38
Information Technology Manager	1	\$13,283.74
Total Fringe		\$38,960.34
Travel	Quantity	Amount
Administrative	5	\$5,800.00
Total Travel		\$5,800.00
Services	Quantity	Amount
Communications - data lines		\$765.60
Communications - mobile phones & pagers		\$1,972.00
Contractor - Director	1	\$92,460.12
Contractor - Information Technology staff	1	\$47,191.12
Insurance - Director's liability		\$2,204.00
Vehicle allowance	1	\$3,480.00
Total Services		\$148,072.84
Total Budget		\$355,317.28

Budget Detail

2011 - North Texas

Initiative - Northern Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		\$1,377,395.02
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$8,700.00
Total Overtime		\$8,700.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$7,656.00
Total Services		\$7,656.00
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$2,900.00
Computers - peripherals & printers		\$2,030.00
Technical investigative equipment - audio		\$3,480.00
Technical investigative equipment - visual		\$3,480.00
Total Equipment		\$11,890.00
Supplies	Quantity	Amount
Office		\$4,060.00
Total Supplies		\$4,060.00
Total Budget		\$32,306.00

Budget Detail

2011 - North Texas

Initiative - Operations Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Facilities	Quantity	Amount
Lease	1	\$172,028.00
Support		\$26,680.00
Utilities		\$43,210.00
Total Facilities		\$241,918.00
Services	Quantity	Amount
Communications - office phones		\$8,410.00
Equipment rentals		\$6,728.00
Service contracts		\$7,843.92
Shipping & postage		\$2,030.00
Software - maintenance		\$4,640.00
Subscriptions - publications		\$203.00
Total Services		\$29,854.92
Supplies	Quantity	Amount
Office		\$2,900.00
Software - licenses		\$5,800.00
Total Supplies		\$8,700.00
Other	Quantity	Amount
Administrative costs		\$33,350.00
Total Other		\$33,350.00
Total Budget		\$313,822.92

Budget Detail

2011 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Personnel	Quantity	Amount
Administrative Staff	1	\$25,465.48
Analyst - Intelligence	7	\$212,090.92
Total Personnel		\$237,556.40
Fringe	Quantity	Amount
Administrative staff	1	\$8,337.50
Analyst - Intelligence	7	\$61,323.40
Total Fringe		\$69,660.90
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$1,740.00
Support	6	\$4,060.00
Total Overtime		\$5,800.00
Travel	Quantity	Amount
Investigative/Operational		\$1,160.00
Total Travel		\$1,160.00
Services	Quantity	Amount
Communications - data lines		\$8,792.80
Communications - office phones		\$800.40
Contractor - Analyst - Intelligence	1	\$31,332.76
Service contracts		\$580.00
Software - maintenance		\$7,830.00
Subscriptions - database		\$21,460.00
Subscriptions - publications		\$208.80
Total Services		\$71,004.76
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$3,480.00
Computers - peripherals & printers		\$1,450.00
Total Equipment		\$4,930.00

Budget Detail

2011 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Supplies	Quantity	Amount
Office		\$4,060.00
Software - licenses		\$1,450.00
Total Supplies		\$5,510.00
Total Budget		\$395,622.06

Budget Detail

2011 - North Texas

Initiative - Southern Money Laundering Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Services	Quantity	Amount
Communications - mobile phones & pagers		\$5,220.00
Total Services		\$5,220.00
Supplies	Quantity	Amount
Office		\$580.00
Total Supplies		\$580.00
Total Budget		\$5,800.00

Budget Detail

2011 - North Texas

Initiative - Training

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

<i>Current Budget (net of reprogrammed funds)</i>		\$1,377,395.02
Travel	Quantity	Amount
Training		\$13,920.00
Total Travel		\$13,920.00
Services	Quantity	Amount
Contractor - Training Coordinator	1	\$15,225.00
Total Services		\$15,225.00
	Total Budget	\$29,145.00

Budget Detail

2011 - North Texas

Initiative - Violent Crime Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		
	\$1,377,395.02	
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	3	\$7,250.00
Total Overtime		\$7,250.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$9,860.00
Total Services		\$9,860.00
Supplies	Quantity	Amount
Office		\$2,088.00
Total Supplies		\$2,088.00
Total Budget		\$19,198.00

Budget Detail

2011 - North Texas

Initiative - Western Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office


Current Budget (net of reprogrammed funds)

\$1,377,395.02

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	8	\$34,800.00
Total Overtime		\$34,800.00
Services	Quantity	Amount
Communications - data lines		\$3,828.00
Communications - mobile phones & pagers		\$9,860.00
Total Services		\$13,688.00
Equipment	Quantity	Amount
Technical Investigative equipment		\$1,740.00
Technical investigative equipment - visual		\$1,740.00
Total Equipment		\$3,480.00
Supplies	Quantity	Amount
Office		\$1,450.00
Total Supplies		\$1,450.00
Total Budget		\$53,418.00

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Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County Sheriff's Office 300 W 3rd Avenue Suite 10 Corsicana, TX 75110		4. Award Number: G11NT0001A	
		5. Grant Period: From 01/01/2011 to 12/31/2012	
1A. Subrecipient IRS/Vendor No.	6. Date: 5/31/2011	7. Action Initial <input checked="" type="checkbox"/> Supplemental	
Subrecipient Name and Address	8. Supplement Number 1		
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$997,424.00	
3. Project Title Multiple	10. Remaining Amount:	\$1,377,395.00	
	11. Total Award:	\$2,374,819.00	
12. <ul style="list-style-type: none"> The above grant is approved subject to such conditions or limitation as are set forth in the original Grant. Consistent with P.L. 112-10, the Department of Defense and Full-Year Continuing Appropriations Act, 2011, this Grant Award document provides additional funding in the amount indicated in Block 10. This amount, together with the amount equivalent to 42% of the fiscal year 2010 funding level previously made available, as indicated in Block 9, represents the total FY2011 budget and spending ceiling for this initiative, as indicated in Block 11. The budget attached to the original award is consistent with this full award amount. 			
13. Statutory Authority for Grant: Public Law 112-10			
14. Typed Name and Title of Approving Official Michael K. Gottlieb Acting National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Navarro County Sheriff's Office	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date	
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND10B3SE1112 OND2000000 OC 4101	

Initiative Cash by HIDTA

FY 2011

Current Budget (net of reprogrammed funds)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
North Texas	Navarro County Sheriff's Office	Commercial Smuggling Initiative	75,810.00	Investigation	G11NT0001A
		East Texas Violent Crimes Initiative	37,723.00	Investigation	G11NT0001A
		Eastern Drug Initiative	184,339.00	Investigation	G11NT0001A
		Management and Coordination	612,616.00	Administration	G11NT0001A
		Northern Drug Initiative	55,700.00	Investigation	G11NT0001A
		Operations Support Center	541,074.00	Operations Support	G11NT0001A
		Regional Intelligence Support Center	682,107.00	Intelligence	G11NT0001A
		Southern Money Laundering Initiative	10,000.00	Investigation	G11NT0001A
		Training	50,250.00	Operations Support	G11NT0001A
		Violent Crime Initiative	33,100.00	Investigation	G11NT0001A
	Western Drug Initiative	92,100.00	Investigation	G11NT0001A	
	Agency Total : Navarro County Sheriff's Office		2,374,819.00		
Total			2,374,819.00		

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Budget Detail

2011 - North Texas

Initiative - Commercial Smuggling Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		\$1,377,395.02
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	5	\$38,285.80
Total Overtime		\$38,285.80
Services	Quantity	Amount
Communications - data lines		\$3,944.00
Total Services		\$3,944.00
Supplies	Quantity	Amount
Office		\$1,740.00
Total Supplies		\$1,740.00
Total Budget		\$43,969.80

Budget Detail

2011 - North Texas

Initiative - East Texas Violent Crimes Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	20	\$3,480.00
Total Overtime		\$3,480.00
Services	Quantity	Amount
Communications - data lines		\$2,333.34
Communications - mobile phones & pagers		\$13,920.00
Total Services		\$16,253.34
Supplies	Quantity	Amount
Investigative/operational		\$290.00
Office		\$1,740.00
Software - licenses		\$116.00
Total Supplies		\$2,146.00
Total Budget		\$21,879.34

Budget Detail

2011 - North Texas

Initiative - Eastern Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)			\$1,377,395.02
Overtime	Quantity	Amount	
Investigative - Law Enforcement Officer	12	\$88,646.62	
Total Overtime		\$88,646.62	
Services	Quantity	Amount	
Communications - data lines		\$1,740.00	
Communications - mobile phones & pagers		\$12,180.00	
Service contracts		\$870.00	
Total Services		\$14,790.00	
Supplies	Quantity	Amount	
Investigative/operational		\$1,740.00	
Office		\$1,740.00	
Total Supplies		\$3,480.00	
Total Budget			\$106,916.62

Budget Detail

2011 - North Texas

Initiative - Management and Coordination

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Personnel	Quantity	Amount
Administrative Staff	1	\$41,389.96
Financial Manager	1	\$63,105.16
Information Technology Manager	1	\$57,988.98
Total Personnel		\$162,484.10
Fringe	Quantity	Amount
Administrative staff	1	\$11,141.22
Financial Manager	1	\$14,535.38
Information Technology Manager	1	\$13,283.74
Total Fringe		\$38,960.34
Travel	Quantity	Amount
Administrative	5	\$5,800.00
Total Travel		\$5,800.00
Services	Quantity	Amount
Communications - data lines		\$765.60
Communications - mobile phones & pagers		\$1,972.00
Contractor - Director	1	\$92,460.12
Contractor - Information Technology staff	1	\$47,191.12
Insurance - Director's liability		\$2,204.00
Vehicle allowance	1	\$3,480.00
Total Services		\$148,072.84
Total Budget		\$355,317.28

Budget Detail

2011 - North Texas

Initiative - Northern Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$8,700.00
Total Overtime		\$8,700.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$7,656.00
Total Services		\$7,656.00
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$2,900.00
Computers - peripherals & printers		\$2,030.00
Technical Investigative equipment - audio		\$3,480.00
Technical Investigative equipment - visual		\$3,480.00
Total Equipment		\$11,890.00
Supplies	Quantity	Amount
Office		\$4,060.00
Total Supplies		\$4,060.00
Total Budget		\$32,306.00

Budget Detail

2011 - North Texas

Initiative - Operations Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds) \$1,377,395.02

Facilities	Quantity	Amount
Lease	1	\$172,028.00
Support		\$26,680.00
Utilities		\$43,210.00
Total Facilities		\$241,918.00
Services	Quantity	Amount
Communications - office phones		\$8,410.00
Equipment rentals		\$6,728.00
Service contracts		\$7,843.92
Shipping & postage		\$2,030.00
Software - maintenance		\$4,640.00
Subscriptions - publications		\$203.00
Total Services		\$29,854.92
Supplies	Quantity	Amount
Office		\$2,900.00
Software - licenses		\$5,800.00
Total Supplies		\$8,700.00
Other	Quantity	Amount
Administrative costs		\$33,350.00
Total Other		\$33,350.00
Total Budget		\$313,822.92

Budget Detail

2011 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Personnel	Quantity	Amount
Administrative Staff	1	\$25,465.48
Analyst - Intelligence	7	\$212,090.92
Total Personnel		\$237,556.40
Fringe	Quantity	Amount
Administrative staff	1	\$8,337.50
Analyst - Intelligence	7	\$61,323.40
Total Fringe		\$69,660.90
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	6	\$1,740.00
Support	6	\$4,060.00
Total Overtime		\$5,800.00
Travel	Quantity	Amount
Investigative/Operational		\$1,160.00
Total Travel		\$1,160.00
Services	Quantity	Amount
Communications - data lines		\$8,792.80
Communications - office phones		\$800.40
Contractor - Analyst - Intelligence	1	\$31,332.76
Service contracts		\$580.00
Software - maintenance		\$7,830.00
Subscriptions - database		\$21,460.00
Subscriptions - publications		\$208.80
Total Services		\$71,004.76
Equipment	Quantity	Amount
Computers - desktop, laptop & notebook		\$3,480.00
Computers - peripherals & printers		\$1,450.00
Total Equipment		\$4,930.00

Budget Detail

2011 - North Texas

Initiative - Regional Intelligence Support Center

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Supplies	Quantity	Amount
Office		\$4,060.00
Software - licenses		\$1,450.00
Total Supplies		\$5,510.00
Total Budget		\$395,622.06

Budget Detail

2011 - North Texas

Initiative - Southern Money Laundering Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		\$1,377,395.02
Services	Quantity	Amount
Communications - mobile phones & pagers		\$5,220.00
Total Services		\$5,220.00
Supplies	Quantity	Amount
Office		\$580.00
Total Supplies		\$580.00
Total Budget		\$5,800.00

Budget Detail

2011 - North Texas

Initiative - Training

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)

\$1,377,395.02

Travel	Quantity	Amount
Training		\$13,920.00
Total Travel		\$13,920.00
Services	Quantity	Amount
Contractor - Training Coordinator	1	\$15,225.00
Total Services		\$15,225.00
Total Budget		\$29,145.00

Budget Detail

2011 - North Texas

Initiative - Violent Crime Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

<i>Current Budget (net of reprogrammed funds)</i>		<i>\$1,377,395.02</i>
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	3	\$7,250.00
Total Overtime		\$7,250.00
Services	Quantity	Amount
Communications - mobile phones & pagers		\$9,860.00
Total Services		\$9,860.00
Supplies	Quantity	Amount
Office		\$2,088.00
Total Supplies		\$2,088.00
Total Budget		\$19,198.00

Budget Detail

2011 - North Texas

Initiative - Western Drug Initiative

Award Recipient - Navarro County Sheriff's Office (G11NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Current Budget (net of reprogrammed funds)		
	\$1,377,395.02	
Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	8	\$34,800.00
Total Overtime		\$34,800.00
Services	Quantity	Amount
Communications - data lines		\$3,828.00
Communications - mobile phones & pagers		\$9,860.00
Total Services		\$13,688.00
Equipment	Quantity	Amount
Technical investigative equipment		\$1,740.00
Technical investigative equipment - visual		\$1,740.00
Total Equipment		\$3,480.00
Supplies	Quantity	Amount
Office		\$1,450.00
Total Supplies		\$1,450.00
Total Budget		\$53,418.00

June 10, 2011

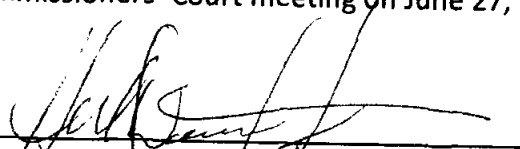
RE: District Clerk Bank Accounts

The individuals listed below shall be authorized to sign on the following Navarro County District Clerk Bank Accounts:

Accounts	Account Numbers
Revolving and Clearing	2200889
Trust Fund	2201200
Special Fund	2600351
City National Bank	CD Accounts
Prosperity Bank	CD Accounts
Chase Bank	CD Accounts
JP Morgan Chase	CD Accounts
Community National Bank	

Authorized signatures shall be: Joshua Tackett, District Clerk; Jill Grounds, Chief Deputy, Sherrie Bruce, Deputy Clerk, Kathy Cox, Deputy Clerk, Carla Jones, Deputy Clerk, Kathy Porter, Deputy Clerk, and Courtney Reed, Deputy Clerk. Two signatures shall be on each check presented.

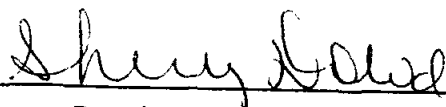
This authorization is hereby introduced and adopted during the Navarro County Commissioners' Court meeting on June 27, 2011.



 H. M. Davenport, Jr. Navarro County Judge

6-13-11

 Date

Attest by: 

 Sherry Dowd, Navarro County Clerk



INDEMNITY AGREEMENT

This Indemnity Agreement is between NAVARRO COUNTY, TEXAS (hereinafter "COUNTY") and TEXAS LAND & LAKES, LTD. (hereinafter "TLL") (the COUNTY and TLL shall be collectively referred to as the "Parties").

WHEREAS, TLL is the developer of a residential subdivision in Navarro County Texas known as Southpoint on Richland Chambers Lake (hereinafter "SouthPoint"). TLL has filed a plat covering the lots at Southpoint at Volume 8, page 111-116 and at Instrument #3320, Official Map and Plat Records of Navarro County, Texas. In addition, TLL as Declarant has filed a Declaration of Conditions, Covenants and Restrictions for Southpoint on Richland Chambers, which have been filed of record at Instrument #3416, Official Real Property Records of Navarro County, Texas. TLL further represents that it has the legal authority to undertake the acts described below regarding the common areas in the Southpoint subdivision.

WHEREAS, the COUNTY, through its Planning and Zoning Commission approves and accepts plats for residential subdivisions as well as amendments to such plats.

WHEREAS, TLL has sold lots within Southpoint and now requests the Planning and Zoning Commission and the County to amend the plat of Southpoint wherein the Common Area will be moved from Lot 96 to Lot 120 within the Southpoint development.

WHEREAS, the Parties wish to enter into this Indemnity Agreement so that the COUNTY will approve the amendment to the Southpoint plat described above and TLL may begin work on the newly located Common Area amenities.

NOW THEREFORE, in in consideration of the statements herein and promises contained herein, the receipt of which are hereby acknowledged and accepted as valuable, TEXAS LAND & LAKES, LTD. hereby agrees to **INDEMNIFY, DEFEND and HOLD HARMLESS NAVARRO COUNTY, TEXAS** and its Planning and Zoning Commission from any and against all liability, claims, demands, suits, losses, expenses and attorney's fees resulting from any claims, demands, suits or losses from claims (which shall include, but not be limited to, any inverse condemnation complaints or suits) made against the Planning & Zoning Commission, or its members, or the County, and its agents, employees or representatives relating to or arising out of moving the Common Area within the plat of the Southpoint subdivision on Richland Chambers Lake development from Lot 96 to Lot 120..

This is the entire agreement between the Parties in connection with the matters set forth herein, and the Parties acknowledge they have not relied upon

any prior or contemporaneous written or oral statements or statement not contained in this Agreement.

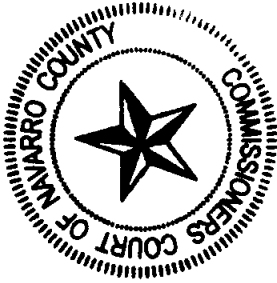
This agreement is to be construed in accordance with the laws of the State of Texas and the signatories agree that it is performable in Navarro County, Texas.

AGREED and ACCEPTED this ~~27th~~ ^{27th} day of June, 2011.

NAVARRO COUNTY, TEXAS

Sherry Dowd
Attest by Sherry Dowd County Clerk

[Signature]



TEXAS LAND & LAKES, LTD.
By and through its General Partner
TEXAS LAND & LAKES, INC.

By: [Signature]
Marcus Smith, President

Filed for Record in:
Navarro County

On: Jun 27, 2011 at 10:54A

As a
No Fee Recordings

Document Number: 00004402

Amount: .00

Receipt Number - 40911

By:
Debbie Robinson

STATE OF TEXAS

COUNTY OF NAVARRO

I hereby certify that this instrument was filed on the date and time stamped hereon by me and was duly recorded and stamped hereon by me.

Jun 27, 2011

Sherry Dowd, COUNTY CLERK
Navarro County

#15

504

MEMO

To: Commissioner's Court
From: Tommy Pryor
Subject: Salvaged Computer Equipment

I would like for the Commissioner's Court to declare ~~the~~ following equipment as salvaged or unusable:

Several PC cases. All hard drives, working power supplies, and memory have been removed from these cases. Several non-functional keyboards, pointing devices, monitors, cables, non-working power supplies, type writers, type writer furniture.

16

505

AFFIDAVIT SUBMITTED BY
Frank Hull
NAVARRO COUNTY TREASURER

STATE OF TEXAS

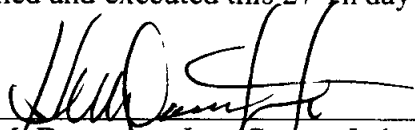
COUNTY OF NAVARRO

Before me, the undersigned authority, on this day personally appeared the following named persons, and after being duly sworn, deposes and says: Honorable H. M. Davenport, Jr., County Judge, Honorable Kit Herrington, Commissioner Pct. #1, Honorable Richard Martin, Commissioner Pct. #2, Honorable David Warren, Commissioner Pct. #3, and Honorable James Olsen, Commissioner Pct. 4.

I, Frank Hull, the Navarro County Treasurer, on this 27 Th day of June, 2011 present to the Navarro County Commissioners Court the Monthly Financial Report for the month ending on May, 31, 2011 for the Court to review and approve. According to the report, Navarro County had cash on hand in the amount of \$ 12,277,899.14. Bank collateral for deposits held at Depository Bank was \$ 23,486,899.35. Collateralization is 191% of deposits. Also, other assets totaling \$ 3,061,290.27 are being held by the Treasurer's office. The total interest for all accounts for the month of May, 2011 was \$ 11,086.66. The total disbursements for the month of May, 2011 were \$ 3,229,208.52. This report is in compliance with section 114.026 of the Local Government Code, so therefore we hereby execute this affidavit for publication.

With this signed affidavit, We the Commissioners Court, state that the requirements of Subsection (C) have been met with the examination of this report.

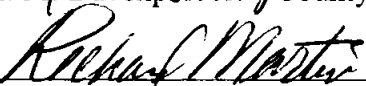
Signed and executed this 27 Th day of June, 2011.



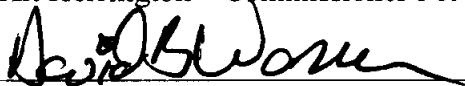
H. M. Davenport Jr. - County Judge



Kit Herrington - Commissioner Pct 1



Richard Martin - Commissioner Pct 2



David Warren - Commissioner Pct 3

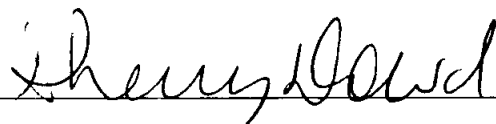


James Olsen - Commissioner Pct 4

SWORN AND SUBSCRIBED TO BEFORE ME, this 27 Th day of June, 2011 by H. M. Davenport, Jr., Kit Herrington, Richard Martin, David Warren, and James Olsen, in their official capacities as the members of the Navarro County Commissioners Court.

ATTEST





Sherry Dowd - Navarro County Clerk

#17

506

NAVARRO COUNTY

LESLIE COTTEN
SHERIFF

MIKE COX
CHIEF DEPUTY



SHERIFF'S OFFICE

CRIMINAL JUSTICE CENTER
312 WEST 2ND AVE
CORSICANA, TX 75110
(903) 654-3001 Office (903) 654-3044 Fax

To: Julie Forguson

06-23-2011

From: Captain Bret Latta

Re: Surplus Sheriff's Office vehicles

The following vehicles are ready for publication on GOV Deals.COM as surplus and for sale.

1991 GMC Suburban	unit# 9113	vin 1GKER16K4MF500700 *
1998 Dodge Pickup	unit# 9869	vin 1B7HC16Z6WS538947 *
1998 Dodge Pickup	unit# 9882	vin 1B7KC2369WJ220705 *
1999 Chevy Malibu	unit# N/A	vin 1G1ND52M2X6158380 *
2000 Ford Crown Vic	unit# 2071	vin 2FAFP71W3YX113556
2001 Ford Pickup	unit# 2190	vin 1FTPX18L01KF65515