


NAVARRO COUNTY COMMISSIONER'S COURT

A special meeting of the Navarro County Commissioner's Court was held on Monday the, 14th Day of May, 2012 AT 1:30 P.M., in the County Courtroom of the of the Navarro County Courthouse, Corsicana, Texas. Presiding HM. Davenport, Commissioners present Kit Herrington, Dick Martin, David Warren, and James Olsen

1. 1:35 P.M. Motion to convene by Comm. Herrington sec by Comm. Warren
All voted aye motion carried
2. Pledge of Allegiance
3. Workshop Texas Historical Commission
TO WIT PG 382-383
4. Motion to adjourn by Comm. Martin sec by Warren
All voted aye motion carried

I, SHERRY DOWD, NAVARRO COUNTY CLERK, ATTEST THAT THE FOREGOING IS A TRUE AND ACCURATE ACCOUNTING OF THE COMMISSIONERS COURT'S AUTHORIZED PROCEEDING FOR MAY 14th, 2012.

SIGNED 14th DAY OF MAY 2012.


SHERRY DOWD, COUNTY CLERK



NAVARRO COUNTY COURTHOUSE RESTORATION - WORKSHEET

5/14/12

Construction Budget Analysis

1113 Architects and Stoddard Construction Company

Work Category	1113	Stoddard	Delta
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Division 1: General Rqmts.	\$1,235,000	\$1,483,000	248,000
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Includes: construction facilities, superintendent, project manager, bonds/insurance, permits, inspections and testing, temporary construction, hazardous material abatement, cleaning and protection. SC included a carpenter in their fee.

Division 2: Site Work	\$438,000	\$595,000	157,000
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Includes: demolition, hauling, utilities to building, earthwork, sidewalk restoration, paving, landscape

Division 3: Concrete	\$180,000	\$90,000	-90,000
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Includes: balcony floor, utility well, exterior ramp, elevator shaft

Division 4: Masonry	\$510,000	\$460,000	-50,000
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Includes: exterior cleaning, 60% repointing, replacement of 4 pieces of terra cotta, re-open blocked windows.

Division 5: Metals	\$276,000	\$335,800	59,800
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Includes: balcony reconstruction, steel at utility well, stair, rails, copper statue

Division 6: Carpentry	\$302,000	\$350,000	48,000
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Rough carpentry, finish carpentry, trim, wainscot, casework, marble restoration

Division 7: Therm./Moisture Pr.	\$100,000	\$115,000	15,000
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Includes: roofing work due to construction, minor work at downspouts and gutters, insulation at the roof, caulking

Division 8: Doors and Windows	\$407,000	\$382,000	-25,000
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Includes: interior doors, frames, trim, repair and replacement of rotted sash, refinish existing hardware and replacement, new hardware, glass and glazing, interior grilles, stained glass cleaning

Division 9: Finishes	\$1,798,000	\$1,580,000	-218,000
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Includes: restoration and new metal clg at DC, wood floors in CRs and offices at 1st and 2nd, tile walls in RR and floors in RR and Lobbies, refinish all plaster walls, ornamental plaster, scagliola conservation.

Division 10: Specialties	\$32,550	\$37,000	4,450
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Includes: toilet partitions and specialites, building directories and signage, fire extinguishers

Division 11: Equipment	\$100,000	\$0	-100,000
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Includes: courtroom video equipment

Division 12: Furnishings **\$150,000** **\$158,500** **8,500**
 Includes: opera seating at balcony, pull-down shades

Division 13: Special Constructor **\$0** **\$0** **0**

Division 14: Conveying Systems **\$80,000** **\$80,000** **0**
 Elevator

Division 15: Mechanical **\$1,279,000** **\$1,280,000** **1,000**
 Includes: plumbing for new restrooms. HVAC with DX system with refrigerant and exposed cartridges. Floor units in CC. Unit in attic for DC. New fresh air system.

Division 16: Electrical **\$855,000** **\$800,000** **-55,000**
 Includes: new service and distribution - bring to code and add capacity. Interior lighting, egress lighting and exit signage. Building security (20K), Audio for courtrooms. Fire alarm.

Subtotal **\$7,742,550** **\$7,746,300** **3,750**

Contingency - 7% **\$542,000** **\$542,000**

Subtotal **\$8,284,528** **\$8,288,300**

Contractor's Overhead and Profit 10% 8.4%
 \$828,453 **\$696,217**

Total Construction Costs **\$9,113,000** **\$8,984,500**

Architect's /Engineers' Services **\$364,520**

Reimbursable Expenses **\$80,000**

Total Project Costs **\$9,557,520**

THC Grant Award **\$4,439,997**

Navarro County Participation **\$5,117,523**