

NAVARRO COUNTY COMMISSIONER'S COURT

A Special meeting of the Navarro County Commissioner's Court was held on Friday, the 24<sup>th</sup>, day of May, 2019 at 10:00 a.m., in the Commissioners Courtroom of the Navarro County Courthouse 300 W. 3<sup>rd</sup> Ave., in Corsicana, Texas. Commissioners present Eddie Perry, Eddie Moore, and James Olsen.

1. 9:59 A.M. Motion to convene by Comm. Moore sec by Comm. Perry  
Carried unanimously
2. Opening prayer by Comm. Olsen
3. Pledge of Allegiance
4. Public Comment-No comments

**Consent Agenda**

- Motion to approve consent agenda items 5-9 by Comm. Perry sec by Comm. Moore  
Carried unanimously
5. Motion to approve and pay bills as submitted by the County Auditor, including Current bills, (paid 5/24/2019), Payroll (paid 05/31/2019).  
**TO WIT PG 1004-1024**
  6. Motion to approve Treasurer's Report for April 2019, Jane McCollum  
**TO WIT PG 1025-1026**
  7. Motion to approve the Award letter for Federal Assistance on behalf of Texoma HIDTA for Grant Number G19NT0001A in the amount of \$3,141,977.00  
**TO WIT PG 1027-1060**
  8. Motion to approve MVM First Amendment Contract for TEXOMA HIDTA  
**TO WIT PG 1061-1062**
  9. Motion to approve to pay bills for District Clerk without Purchase Orders on May 24, 2019  
**TO WIT PG 1063-1067**

**Action Items**

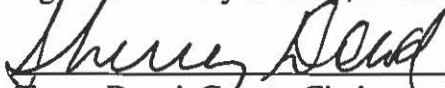
10. No action taken on Burn ban-remains off

11. Motion to approve of Re-Appointing the Navarro County Child Welfare Board members Pursuant to the Texas Family Code 264.005 by Comm. Moore sec by Comm. Olsen **TO WIT PG 1068-1069**  
Carried unanimously
12. Motion to approve the Contract with AT & T and TEXMA HIDTA for a dedicated internet line for the Midlothian location by Comm. Perry sec by Comm. Moore **TO WIT PG 1070-1078**  
Carried unanimously
13. Motion to approve accepting additional funds from Grant G18NT0001A in the amount of \$18,000.00 for allocation of Administrative Fees to the Auditors Office from TEXOMA HIDTA by Comm. Olsen sec by Comm. Moore **TO WIT PG 1079**  
Carried unanimously
14. Motion to approve increasing monthly payment to Geranium Gardens for lawn care services by Comm. Perry sec by Comm. Moore **TO WIT PG 1080**  
Carried unanimously
15. Motion to approve MEN Water Supply Corporation to Cross SE CR 2171, Pct.3 by Comm. Moore sec by Comm. Perry **TO WIT PG 1081-1088**  
Carried unanimously
16. Motion to approve line item transfer in the amount of \$15, 000.00 from Election Personnel Deputies/Assistants to Part-time Personnel contingent upon it remaining a full time position come budget time by Comm. Olsen sec by Comm. Perry **TO WIT PG 1089**  
Carried unanimously
17. 10:13 A.M. Motion to approve going into Executive Session Pursuant to the Texas Government Code Section 551.074 to discuss Personnel for IT by Comm. Perry sec by Comm. Moore  
Carried unanimously  
  
10:21 A.M. Motion to come out of Executive Session Pursuant to the Texas Government Code Section 551.074to discuss Personnel for IT by Comm. Olsen sec by Comm. Moore  
Carried unanimously
18. Motion to approve action taken in Executive Session pursuant to the Texas Government Code Section 551.074 to discuss Personnel IT to approve part time position for IT in the amount of \$6,966.00 by Comm. Moore sec by Comm. Perry  
Carried unanimously **TO WIT PG 1090**

19. Motion to adjourn by Comm. Moore sec Comm. Olsen  
Carried unanimously

I, Sherry Dowd, Navarro County Clerk, Attest that the Foregoing is a True and accurate accounting of the commissioners Court's authorized proceeding for May 24<sup>th</sup> , 2019.

Signed, 24<sup>th</sup> day of May, 2019.

  
Sherry Dowd, County Clerk



5/23/2019 13:11

GENERAL FUND

1004

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
AKV PLUMBING CONTRAC	8	2019 101-512-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308799	346.25
AKV PLUMBING CONTRAC	8	2019 101-512-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308799	173.33
AKV PLUMBING CONTRAC	8	2019 101-512-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308917	169.50
AKV PLUMBING CONTRAC	8	2019 101-512-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308917	138.50
AMANDA DOAN PUTMAN	8	2019 101-430-419	DUES & PUBLICATI	5/21/2019	5/28/2019		380.00
AMAZON/SYNCB	8	2019 101-561-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308802	34.98
AMAZON/SYNCB	8	2019 101-560-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308849	109.32
AMAZON/SYNCB	8	2019 101-560-440	COPIER RENTAL	5/21/2019	5/28/2019	308872	55.47
AMAZON/SYNCB	8	2019 101-560-440	COPIER RENTAL	5/21/2019	5/28/2019	308872	24.87
AMERICAN FORENSICS,	8	2019 101-406-487	AUTOPSY	5/20/2019	5/28/2019		1,700.00
AMERICAN FORENSICS,	8	2019 101-406-487	AUTOPSY	5/20/2019	5/28/2019		1,700.00
ANGUS VOLUNTEER FIRE	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
AT&T	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		33.92
AT&T	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		85.74
AT&T	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		686.91
AT&T	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		371.82
AT&T	8	2019 101-560-451	MAINT CONTRACT -	5/15/2019	5/28/2019		23.45
AT&T	8	2019 101-568-455	MAINT CONTRACT -	5/15/2019	5/28/2019		39.24
AT&T	8	2019 101-475-435	CVC - TELEPHONE	5/23/2019	5/28/2019		76.59
AT&T	8	2019 101-410-436	INTERNET	5/23/2019	5/28/2019		120.35
ATMOS ENERGY	8	2019 101-410-430	UTILITIES	5/15/2019	5/28/2019		54.74
ATMOS ENERGY	8	2019 101-410-430	UTILITIES	5/15/2019	5/28/2019		57.21
ATMOS ENERGY	8	2019 101-410-430	UTILITIES	5/15/2019	5/28/2019		63.84
ATMOS ENERGY	8	2019 101-512-435	UTILITIES	5/15/2019	5/28/2019		859.29
ATMOS ENERGY	8	2019 101-410-430	UTILITIES	5/15/2019	5/28/2019		57.21
ATMOS ENERGY	8	2019 101-410-430	UTILITIES	5/23/2019	5/28/2019		53.69
B & G AUTO PARTS	8	2019 101-560-444	VEHICLE MAINT. S	5/16/2019	5/28/2019	308580	40.00
B & G AUTO PARTS	8	2019 101-560-444	VEHICLE MAINT. S	5/16/2019	5/28/2019	308580	9.05
B & G AUTO PARTS	8	2019 101-560-444	VEHICLE MAINT. S	5/16/2019	5/28/2019	308580	16.00
B & G AUTO PARTS	8	2019 101-560-444	VEHICLE MAINT. S	5/21/2019	5/28/2019	308580	44.50

54



1005

B & G AUTO PARTS	8	2019 101-560-444	VEHICLE MAINT. S	5/21/2019	5/28/2019	308580	46.65
BARRY FIRE DEPT	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
BLACKFORD PRINTING C	8	2019 101-440-310	OFFICE SUPPLIES	5/20/2019	5/28/2019		120.00
BLACKFORD PRINTING C	8	2019 101-497-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308791	347.00
BLOOMING GROVE FIRE	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
BOB BARKER COMPANY I	8	2019 101-512-351	INMATE LINEN & B	5/21/2019	5/28/2019	308825	490.00
BOB BARKER COMPANY I	8	2019 101-512-351	INMATE LINEN & B	5/22/2019	5/28/2019	308825	1,132.80
BOLTON MARIE HARRIS	8	2019 101-475-419	DUES & SUBSCRIPT	5/21/2019	5/28/2019		73.00
CALEB LOFTIS	8	2019 101-560-419	DUES & SUBSCRIPT	5/21/2019	5/28/2019		5.00
CAP FLEET UPFITTERS,	8	2019 101-560-321	OPERATING SUPPLI	5/17/2019	5/28/2019	308439	175.16
CAP FLEET UPFITTERS,	8	2019 101-560-321	OPERATING SUPPLI	5/17/2019	5/28/2019	308439	467.48
CENTURYLINK	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		39.85
CENTURYLINK	8	2019 101-410-435	TELEPHONE	5/21/2019	5/28/2019		1.70
CHARLIE'S LAWN SERVI	8	2019 101-402-423	SANITARY SERVICE	5/20/2019	5/28/2019		1,915.83
CHATFIELD VOLUNTEER	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		1,000.00
CHILD ADVOCATES OF N	8	2019 101-406-479	CHILD ADVOCACY C	5/21/2019	5/28/2019		9,000.00
CITIBANK	8	2019 101-495-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		424.93
CITY ELECTRIC	8	2019 101-512-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308913	95.00
CITY OF CORSICANA	8	2019 101-406-474	CITY OF CORSICAN	5/15/2019	5/28/2019		2,150.00
CITY OF CORSICANA	8	2019 101-406-478	AMBULANCE	5/22/2019	5/28/2019		71,500.00
CITY OF CORSICANA	8	2019 101-406-476	ECONOMIC DEVELOP	5/22/2019	5/28/2019		21,659.50
CITY OF CORSICANA	8	2019 101-406-480	PUBLIC LIBRARY (	5/22/2019	5/28/2019		10,000.00
CITY OF CORSICANA	8	2019 101-406-477	ANIMAL CONTROL	5/22/2019	5/28/2019		11,327.50
CONNIE LIVINGSTON	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		220.40
CONNIE LIVINGSTON	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		192.50
CORBET-OAK VALLEY VO	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
CORSICANA AREA CHAMB	8	2019 101-420-420	HISTORICAL FEES	5/15/2019	5/28/2019	308798	500.00
CORSICANA DAILY SUN	8	2019 101-440-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		412.60
CORSICANA DAILY SUN	8	2019 101-409-418	ADVERTISING & LE	5/20/2019	5/28/2019		104.46
CORSICANA DAILY SUN	8	2019 101-403-419	DUES & SUBSCRIPT	5/21/2019	5/28/2019		143.88
CORSICANA WATER DEPT	8	2019 101-410-430	UTILITIES	5/23/2019	5/28/2019		46.50
CORSICANA WATER DEPT	8	2019 101-512-435	UTILITIES	5/23/2019	5/28/2019		7,109.00
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	35.96
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	49.96

1006

CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	13.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	19.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	21.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	79.90
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	23.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	59.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	33.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	27.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	29.98
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	192.00
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	167.40
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	142.20
CUSTOM T'S	8	2019 101-475-410	PROFESSIONAL SER	5/20/2019	5/28/2019	308606	65.94
DAMARA H. WATKINS	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		885.00
DANIEL TEED	8	2019 101-409-428	TRAVEL/CONFERENC	5/20/2019	5/28/2019		78.30
DAWSON VOLUNTEER FIR	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
DEALERS ELECTRICAL S	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308581	82.51
DEALERS ELECTRICAL S	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308581	0.83 -
DEALERS ELECTRICAL S	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308581	37.60
DEALERS ELECTRICAL S	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308581	0.38 -
DEAN THEDFORD OFFICE	8	2019 101-560-310	OFFICE SUPPLIES	5/17/2019	5/28/2019	308821	99.98
DEAN THEDFORD OFFICE	8	2019 101-495-320	OPERATING EQUIPM	5/20/2019	5/28/2019	308484	259.99 -
DOCUMENT SOLUTIONS	8	2019 101-475-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308695	399.00
DOUBLE TROUBLE PRAYT	8	2019 101-512-456	MAINT CONTRACT -	5/21/2019	5/28/2019		120.00
DOUBLE TROUBLE PRAYT	8	2019 101-412-456	MAINT CONTRACT -	5/21/2019	5/28/2019		90.00
DOUBLE TROUBLE PRAYT	8	2019 101-411-456	MAINT CONTRACT -	5/21/2019	5/28/2019		50.00
DOUBLE TROUBLE PRAYT	8	2019 101-410-456	MAINT CONTRACT -	5/21/2019	5/28/2019		90.00
DOUBLE TROUBLE PRAYT	8	2019 101-568-446	REPAIRS & MAINT	5/21/2019	5/28/2019		50.00
DOUBLE TROUBLE PRAYT	8	2019 101-420-445	REPAIRS & MAINT	5/21/2019	5/28/2019		35.00
DOUBLE TROUBLE PRAYT	8	2019 101-410-456	MAINT CONTRACT -	5/21/2019	5/28/2019		75.00
ELECTRICO, INC	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308857	695.00
EMBASSY SUITES SAN M	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		320.85
EMBASSY SUITES SAN M	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		320.85
EMERGENCY SERVICE DI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00

1007

EMHOUSE VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
ENGIE RESOURCES LLC	8	2019 101-410-430	UTILITIES	5/21/2019	5/28/2019		17.07
ENGIE RESOURCES LLC	8	2019 101-410-430	UTILITIES	5/21/2019	5/28/2019		21.86
ENGIE RESOURCES LLC	8	2019 101-512-435	UTILITIES	5/21/2019	5/28/2019		11.62
ENGIE RESOURCES LLC	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019		8.29
EUREKA VOLUNTEER FIR	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
FEDEX - TXMAS	8	2019 101-406-311	POSTAGE	5/15/2019	5/28/2019		58.75
FEDEX - TXMAS	8	2019 101-406-311	POSTAGE	5/21/2019	5/28/2019		61.97
FIVE STAR SERVICES I	8	2019 101-512-380	GROCERIES	5/16/2019	5/28/2019		4,931.21
FIVE STAR SERVICES I	8	2019 101-512-380	GROCERIES	5/21/2019	5/28/2019		4,962.90
FRANK KENT COUNTRY,	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308645	786.09
FRANK KENT COUNTRY,	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308645	1,241.22
FROST VOLUNTEER FIRE	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
GALLS LLC	8	2019 101-560-426	UNIFORMS	5/21/2019	5/28/2019	308717	69.00
GALLS LLC	8	2019 101-560-426	UNIFORMS	5/21/2019	5/28/2019	308717	69.50
GALLS LLC	8	2019 101-560-426	UNIFORMS	5/21/2019	5/28/2019	308731	69.00
GILFILLAN HARDWARE	8	2019 101-512-321	MAINTENANCE SUPP	5/16/2019	5/28/2019	308583	38.02
GILFILLAN HARDWARE	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308583	2.09
GILFILLAN HARDWARE	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308583	35.49
GOLD COAST ARMORY LL	8	2019 101-560-388	AMMO	5/21/2019	5/28/2019	308870	1,320.55
GREAT AMERICA FINANC	8	2019 101-402-440	COPIER RENTAL	5/15/2019	5/28/2019		278.00
GREENWORX PRINTING	8	2019 101-512-312	FORMS & PRINTING	5/17/2019	5/28/2019	308696	723.82
GREENWORX PRINTING	8	2019 101-512-312	FORMS & PRINTING	5/17/2019	5/28/2019	308696	270.34
GREENWORX PRINTING	8	2019 101-512-312	FORMS & PRINTING	5/17/2019	5/28/2019	308696	406.99
GREENWORX PRINTING	8	2019 101-512-312	FORMS & PRINTING	5/17/2019	5/28/2019	308696	841.77
GREENWORX PRINTING	8	2019 101-512-312	FORMS & PRINTING	5/17/2019	5/28/2019	308696	204.08
H E B GROCERY #238	8	2019 101-495-495	MISCELLANEOUS	5/20/2019	5/28/2019	308887	29.88
H E B GROCERY #238	8	2019 101-495-495	MISCELLANEOUS	5/20/2019	5/28/2019	308887	30.98
H E B GROCERY #238	8	2019 101-495-495	MISCELLANEOUS	5/20/2019	5/28/2019	308887	3.48
H E B GROCERY #238	8	2019 101-495-495	MISCELLANEOUS	5/20/2019	5/28/2019	308887	2.64
HIRED HANDS INC	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		736.58
HM DAVENPORT	8	2019 101-425-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		637.48
HOME DEPOT CREDIT SE	8	2019 101-568-446	REPAIRS & MAINT	5/17/2019	5/28/2019	308792	219.00
HOME DEPOT CREDIT SE	8	2019 101-568-321	MAINTENANCE SUPP	5/17/2019	5/28/2019	308551	7.69

8001

HOME DEPOT CREDIT SE	8	2019 101-568-321	MAINTENANCE SUPP	5/17/2019	5/28/2019	308551	14.22
HOME DEPOT CREDIT SE	8	2019 101-568-321	MAINTENANCE SUPP	5/17/2019	5/28/2019	308551	79.00
HOME DEPOT CREDIT SE	8	2019 101-568-321	MAINTENANCE SUPP	5/17/2019	5/28/2019	308551	7.69
HOME DEPOT CREDIT SE	8	2019 101-413-321	MAINTENANCE SUPP	5/20/2019	5/28/2019	308864	139.97
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	497.70
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	17.98
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	9.80
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	9.80
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	39.94
HOME DEPOT CREDIT SE	8	2019 101-560-429	TRAINING - FIRIN	5/21/2019	5/28/2019	308826	34.50
HUFFMAN COMMUNICATIO	8	2019 101-410-310	OFFICE SUPPLIES	5/17/2019	5/28/2019	308820	272.00
ICS JAIL SUPPLIES, I	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308858	121.50
ICS JAIL SUPPLIES, I	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308858	202.80
ICS JAIL SUPPLIES, I	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308858	205.50
ICS JAIL SUPPLIES, I	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308858	60.75
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		295.00
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		295.00
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		295.00
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		50.00
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		750.00
IDEAL SELF STORAGE	8	2019 101-410-441	STORAGE RENTAL	5/20/2019	5/28/2019		250.00
IJS COMPANY	8	2019 101-410-321	MAINTENANCE SUPP	5/20/2019	5/28/2019	308852	81.20
IJS COMPANY	8	2019 101-410-321	MAINTENANCE SUPP	5/20/2019	5/28/2019	308852	99.00
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	241.80
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	291.00
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	318.60
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	70.08
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	70.08
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	42.32
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/20/2019	5/28/2019	308852	140.28
IJS COMPANY	8	2019 101-410-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	307498	93.45
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	9.00
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	7.80
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	21.40

6001  
1009

IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	250.00
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	16.00
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	14.00
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	3.16
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	40.60
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	9.25
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	13.50
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	15.56
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	11.26
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	35.04
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	35.04
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	40.20
IJS COMPANY	8	2019 101-413-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	308882	6.90
JAMES JAMISON	8	2019 101-430-411	COURT APPOINTED	5/21/2019	5/28/2019		5,377.50
JAMES JAMISON	8	2019 101-430-485	OTHER LITIGATION	5/21/2019	5/28/2019		362.50
JOHNSON OIL COMPANY	8	2019 101-560-370	GAS & OIL	5/21/2019	5/28/2019	308584	5,331.12
JOSEPH AGUILAR	8	2019 101-430-411	COURT APPOINTED	5/21/2019	5/28/2019		100.00
JOSH TACKETT	8	2019 101-440-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		82.50
JOSH TACKETT	8	2019 101-440-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		180.96
JUANITA BRAVO EDGECO	8	2019 101-435-411	COURT APPOINTED	5/21/2019	5/28/2019		550.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	72.09
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	26.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	72.09
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	11.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	10.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	49.95
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	55.43
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	11.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	75.03
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	21.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	55.43
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308601	11.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/17/2019	5/28/2019	308829	203.89
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/17/2019	5/28/2019	308829	578.00



1010

K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308601	10.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308601	28.16
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308601	11.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308601	55.43
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308601	11.40
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308927	131.16
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308927	272.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308855	109.38
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308855	68.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308911	69.35
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308911	102.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308911	115.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308876	10.00
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308876	135.78
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308876	61.35
K & S TIRE TOWING &	8	2019 101-560-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308876	55.43
KAREN CUNNINGHAM DEN	8	2019 101-435-485	OTHER LITIGATION	5/20/2019	5/28/2019		6.00
KAREN CUNNINGHAM DEN	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		675.00
KATHRYN L ANDERSON	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		192.50
KATHRYN L ANDERSON	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		220.40
KEATHLEY LAW OFFICE,	8	2019 101-435-485	OTHER LITIGATION	5/20/2019	5/28/2019		21.47
KEATHLEY LAW OFFICE,	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		929.17
KEATHLEY LAW OFFICE,	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		829.17
KEATHLEY LAW OFFICE,	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		729.16
KEATHLEY LAW OFFICE,	8	2019 101-425-411	COURT APPOINTED	5/21/2019	5/28/2019		200.00
KEATHLEY LAW OFFICE,	8	2019 101-425-411	COURT APPOINTED	5/21/2019	5/28/2019		200.00
KELLY R MYERS, ATTOR	8	2019 101-425-485	OTHER LITIGATION	5/20/2019	5/28/2019		3.00
KELLY R MYERS, ATTOR	8	2019 101-425-411	COURT APPOINTED	5/20/2019	5/28/2019		200.00
KELLY R MYERS, ATTOR	8	2019 101-425-411	COURT APPOINTED	5/20/2019	5/28/2019		150.00
KENNETH W LEATHERMAN	8	2019 101-475-419	DUES & SUBSCRIPT	5/21/2019	5/28/2019		315.00
KERENS FIRE DEPT	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		1,000.00
KP GRAPHIC SOLUTIONS	8	2019 101-440-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	307632	47.69
KP GRAPHIC SOLUTIONS	8	2019 101-440-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	307632	245.00
LAW OFFICE OF MICAH	8	2019 101-435-485	OTHER LITIGATION	5/20/2019	5/28/2019		3.00

1011

LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		350.00
LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		562.50
LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		462.50
LAW OFFICE OF MICAH	8	2019 101-430-485	OTHER LITIGATION	5/20/2019	5/28/2019		4.00
LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		812.50
LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		712.50
LAW OFFICE OF MICAH	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		1,375.00
LAW OFFICE OF MICAH	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		303.00
LAW OFFICE OF MICAH	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		203.00
LAW OFFICE OF MICAH	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		503.00
LAW OFFICE OF MICAH	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		403.00
LAW OFFICE OF MICAH	8	2019 101-430-485	OTHER LITIGATION	5/20/2019	5/28/2019		3.00
LAW OFFICE OF SHANA LESLIE KIRK CSR	8	2019 101-425-411	COURT APPOINTED	5/20/2019	5/28/2019		200.00
LEXIS NEXIS - DALLAS	8	2019 101-435-412	TRANSCRIPTS	5/20/2019	5/28/2019		856.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		884.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		884.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		959.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		959.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		959.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		959.00
LEXIS NEXIS - DALLAS	8	2019 101-475-419	DUES & SUBSCRIPT	5/20/2019	5/28/2019		959.00
LINEBARGER GOGGAN BL	8	2019 101-499-435	TELEPHONE	5/15/2019	5/28/2019		572.33
LIQUID ENVIRONMENTAL	8	2019 101-512-445	REPAIRS & MAINTENANCE	5/21/2019	5/28/2019	308718	260.00
LOCHRIDGE PRIEST INC	8	2019 101-410-445	REPAIRS & MAINTENANCE	5/20/2019	5/28/2019	308431	99.00
LOCHRIDGE PRIEST INC	8	2019 101-410-445	REPAIRS & MAINTENANCE	5/20/2019	5/28/2019	308431	75.00
MAGNET, LOCAL CONTRIB	8	2019 101-406-492	MAGNET	5/21/2019	5/28/2019		2,625.00
MCCOY'S BUILDING SUP	8	2019 101-512-385	COUNTY FARM	5/16/2019	5/28/2019	308585	5.27
MEDICAL SURGICAL & C	8	2019 101-572-411	NON-RESIDENTIAL	5/15/2019	5/28/2019		145.00
MEDICAL SURGICAL & C	8	2019 101-572-411	NON-RESIDENTIAL	5/15/2019	5/28/2019		32.00
MEDICAL SURGICAL & C	8	2019 101-572-411	NON-RESIDENTIAL	5/22/2019	5/28/2019		32.00
MELANIE HYDER	8	2019 101-572-311	POSTAGE	5/17/2019	5/28/2019		49.73
MELANIE HYDER	8	2019 101-572-311	POSTAGE	5/20/2019	5/28/2019		25.50
MIKE DOWD	8	2019 101-499-428	TRAVEL/CONFERENCE	5/21/2019	5/28/2019		989.80
MILDRED VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00

10/2

MUSTANG VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
NATALIE ROBINSON	8	2019 101-495-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		29.57
NAVARRO COUNTY CHILD	8	2019 101-406-494	CHILD WELFARE	5/21/2019	5/28/2019		3,000.00
NAVARRO COUNTY CRIME	7	2019 101-202-007	AP - NAVARRO CRI	5/20/2019	5/28/2019		195.97
NAVARRO COUNTY CRIME	7	2019 101-202-007	AP - NAVARRO CRI	5/20/2019	5/28/2019		252.62
NAVARRO COUNTY CRIME	7	2019 101-380-414	CRIMSTOPPERS PHO	5/20/2019	5/28/2019		78.81
NAVARRO COUNTY CRIME	8	2019 101-406-483	CRIMESTOPPERS	5/21/2019	5/28/2019		1,000.00
NAVARRO COUNTY ELECT	8	2019 101-402-430	UTILITIES - PARK	5/15/2019	5/28/2019		10.33
NAVARRO COUNTY ELECT	8	2019 101-402-430	UTILITIES - PARK	5/15/2019	5/28/2019		10.33
NAVARRO COUNTY ELECT	8	2019 101-402-430	UTILITIES - PARK	5/15/2019	5/28/2019		10.33
NAVARRO COUNTY ELECT	8	2019 101-402-430	UTILITIES - PARK	5/15/2019	5/28/2019		20.66
NAVARRO COUNTY HEALT	8	2019 101-406-489	HEALTH DEPARTMEN	5/15/2019	5/28/2019		4,628.79
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		2,762.14
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		5,063.34
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		5,063.34
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		2,762.14
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		5,063.35
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		2,762.14
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		5,063.35
NAVARRO COUNTY R&B P	7	2019 101-202-014	AP - ROAD & BRID	5/20/2019	5/28/2019		2,762.14
NAVARRO COUNTY SENIO	8	2019 101-406-493	MEALS ON WHEELS	5/21/2019	5/28/2019		3,000.00
NAVARRO MILLS VOLUNT	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
NAVARRO VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		400.00
NEAL GREEN, JR	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		400.00
NEAL GREEN, JR	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		375.00
NEAL GREEN, JR	8	2019 101-435-411	COURT APPOINTED	5/20/2019	5/28/2019		225.00
NEAL GREEN, JR	8	2019 101-430-411	COURT APPOINTED	5/21/2019	5/28/2019		505.00
NEAL GREEN, JR	8	2019 101-425-411	COURT APPOINTED	5/21/2019	5/28/2019		100.00
NEAL GREEN, JR	8	2019 101-425-411	COURT APPOINTED	5/21/2019	5/28/2019		50.00
NEAL GREEN, JR	8	2019 101-425-411	COURT APPOINTED	5/21/2019	5/28/2019		200.00
NEWARK ELEMENT14	8	2019 101-512-321	MAINTENANCE SUPP	5/22/2019	5/28/2019	308457	299.95
NEWARK ELEMENT14	8	2019 101-560-321	OPERATING SUPPLI	5/22/2019	5/28/2019	308457	38.05
NEWARK ELEMENT14	8	2019 101-560-321	OPERATING SUPPLI	5/22/2019	5/28/2019	308457	26.32
NORTH CENTRAL TX COU	8	2019 101-406-490	NCTCOG - AGENCY	5/21/2019	5/28/2019		7,090.00



1013

NORTHLAND COMMUNICAT	8	2019 101-568-436	INTERNET	5/23/2019	5/28/2019		143.99
NORTHLAND COMMUNICAT	8	2019 101-561-435	TELEPHONE - UVER	5/23/2019	5/28/2019		79.99
OFFICE DEPOT INC-TXM	8	2019 101-560-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308769	125.48
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308786	15.09
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308786	134.76
OFFICE DEPOT INC-TXM	8	2019 101-421-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308787	21.39
OFFICE DEPOT INC-TXM	8	2019 101-421-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308787	29.99
OFFICE DEPOT INC-TXM	8	2019 101-499-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308788	92.52
OFFICE DEPOT INC-TXM	8	2019 101-499-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308788	16.27
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308789	36.22
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308789	91.59
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308789	54.99
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308789	54.99
OFFICE DEPOT INC-TXM	8	2019 101-565-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308783	16.41
OFFICE DEPOT INC-TXM	8	2019 101-403-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308784	113.43
OFFICE DEPOT INC-TXM	8	2019 101-406-312	COPY & POSTAGE S	5/20/2019	5/28/2019	308790	209.94
OFFICE DEPOT INC-TXM	8	2019 101-409-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308785	28.19
OFFICE DEPOT INC-TXM	8	2019 101-409-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308785	59.17
OFFICE DEPOT INC-TXM	8	2019 101-409-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308785	11.55
OFFICE DEPOT INC-TXM	8	2019 101-407-310	OFFICE SUPPLIES	5/20/2019	5/28/2019	308756	79.19
OFFICE DEPOT INC-TXM	8	2019 101-512-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308832	1,659.96
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	55.67
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	8.59
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	157.98
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	417.99
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	30.98
OFFICE DEPOT INC-TXM	8	2019 101-475-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308835	30.98
OFFICE DEPOT INC-TXM	8	2019 101-560-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308837	309.95
OFFICE DEPOT INC-TXM	8	2019 101-560-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308837	116.38
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308838	67.49
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308838	5.54
OFFICE DEPOT INC-TXM	8	2019 101-401-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308838	28.39
OFFICE DEPOT INC-TXM	8	2019 101-458-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308848	45.68
OFFICE DEPOT INC-TXM	8	2019 101-458-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308848	22.58

1014

OFFICE DEPOT INC-TXM	8	2019 101-458-310	OFFICE SUPPLIES	5/21/2019	5/28/2019	308848	62.69
OMNI LA MANSION DEL	8	2019 101-495-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		1,190.70
OTIS ELEVATOR COMPAN	8	2019 101-512-452	MAINT CONTRACT -	5/21/2019	5/28/2019		658.68
PHILIP R TAFT	8	2019 101-560-494	EMPLOYEE PHYSICA	5/21/2019	5/28/2019	308589	225.00
PHILIP R TAFT	8	2019 101-430-470	MEDICAL EXAMINAT	5/21/2019	5/28/2019		918.75
PHILIP R TAFT	8	2019 101-430-470	MEDICAL EXAMINAT	5/21/2019	5/28/2019		962.50
PURSLEY VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		1,000.00
QUALITY INN & SUITES	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		644.97
QUALITY INN & SUITES	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		644.97
QUALITY INN & SUITES	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		644.97
READYREFRESH	8	2019 101-411-458	MAINT CONTRACT -	5/15/2019	5/28/2019		34.99
READYREFRESH	8	2019 101-410-458	MAINT CONTRACT -	5/15/2019	5/28/2019		31.92
RENDEL LLC	8	2019 101-568-454	CERT	5/21/2019	5/28/2019	308867	783.00
RENDEL LLC	8	2019 101-568-454	CERT	5/21/2019	5/28/2019	308867	38.09
RENDEL LLC	8	2019 101-568-454	CERT	5/21/2019	5/28/2019	308867	312.50
RETREAT VOLUNTEER FI	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
RICE VOLUNTEER FIRE	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
RICHLAND VOLUNTEER F	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00
SAM HOUSTON STATE UN	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		255.00
SAM HOUSTON STATE UN	8	2019 101-475-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		255.00
SECRETARY OF STATE	8	2019 101-409-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		210.00
SHERRY DOWD	8	2019 101-403-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		129.00
SILVER CITY VOLUNTEE	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		600.00
SOCIETY FOR HUMAN RE	8	2019 101-498-419	DUES & SUBSCRIPT	5/21/2019	5/28/2019		209.00
SOLARWINDS, INC	8	2019 101-407-458	MAINT CONTRACT -	5/20/2019	5/28/2019	308755	484.00
SOUTHERN HEALTH PART	8	2019 101-512-460	INMATE MEDICAL -	5/21/2019	5/28/2019		780.90
SOUTHERN OAKS VOLUNT	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		400.00
SOUTHERN TIRE MART,	8	2019 101-560-325	TIRES	5/21/2019	5/28/2019	308890	1,488.00
SOUTHWEST FILING & S	8	2019 101-440-310	OFFICE SUPPLIES	5/20/2019	5/28/2019		28.50
SOUTHWEST FILING & S	8	2019 101-440-310	OFFICE SUPPLIES	5/20/2019	5/28/2019		14.89
SUSAN A WALDRIP COUR	8	2019 101-435-412	TRANSCRIPTS	5/20/2019	5/28/2019		561.12
SUSAN A WALDRIP COUR	8	2019 101-435-412	TRANSCRIPTS	5/20/2019	5/28/2019		537.92
SUSAN A WALDRIP COUR	8	2019 101-430-412	TRANSCRIPTS	5/20/2019	5/28/2019		536.92
TEAM SOLUTIONS	8	2019 101-512-445	REPAIRS & MAINTEN	5/16/2019	5/28/2019		650.00

5/10/15

TERRI GILLEN	8	2019 101-495-428	TRAVEL/CONFERENC	5/15/2019	5/28/2019		81.18
TERRI GILLEN	8	2019 101-495-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		292.32
TERRI GILLEN	8	2019 101-495-428	TRAVEL/CONFERENC	5/17/2019	5/28/2019		192.50
TEXAS ASSOCIATION OF	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		250.00
TEXAS ASSOCIATION OF	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		250.00
TEXAS ASSOCIATION OF	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		250.00
TEXAS ASSOCIATION OF	8	2019 101-499-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		85.00
TEXAS DISTRICT & COU	8	2019 101-475-428	TRAVEL/CONFERENC	5/21/2019	5/28/2019		350.00
TEXAS ENGINEERING EX	8	2019 101-512-428	SCHOOLS & TRAINI	5/21/2019	5/28/2019	308841	250.00
TEXAS FIRE ALARM INC	8	2019 101-410-455	MAINT CONTRACT -	5/21/2019	5/28/2019		40.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		400.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		400.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		400.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		400.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		400.00
TOMAS ECHARTEA	8	2019 101-430-410	INTERPRETER	5/20/2019	5/28/2019		200.00
TX DEPT OF STATE HEA	8	2019 101-403-410	PROFESSIONAL SER	5/20/2019	5/28/2019		162.87
TYLER TECHNOLOGIES I	8	2019 101-475-446	COMPUTER MAINTEN	5/21/2019	5/28/2019		54,580.00
ULINE	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308860	124.00
ULINE	8	2019 101-512-350	INMATE SUPPLIES	5/21/2019	5/28/2019	308860	22.00
UNION HIGH VFD	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		400.00
VALVOLINE EXPRESS CA	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308592	7.00
VALVOLINE EXPRESS CA	8	2019 101-560-445	REPAIRS & MAINT	5/16/2019	5/28/2019	308592	7.00
VERIZON WIRELESS	8	2019 101-409-425	ELECTIONS	5/21/2019	5/28/2019		760.08
VERIZON WIRELESS	8	2019 101-560-430	DATA MODEM SERVI	5/21/2019	5/28/2019		1,261.23
VERIZON WIRELESS	8	2019 101-560-451	MAINT CONTRACT -	5/21/2019	5/28/2019		1,135.04
WEX BANK	8	2019 101-560-370	GAS & OIL	5/16/2019	5/28/2019		40.00
WILLIAM EARL PRICE	8	2019 101-430-411	COURT APPOINTED	5/20/2019	5/28/2019		750.00
XEROX CORP - TXMAS	8	2019 101-405-440	COPIER RENTAL	5/20/2019	5/28/2019		86.93
XEROX CORP - TXMAS	8	2019 101-405-310	OFFICE SUPPLIES	5/20/2019	5/28/2019		8.14
XEROX CORP - TXMAS	8	2019 101-407-440	COPIER RENTAL	5/20/2019	5/28/2019		86.94
XEROX CORP - TXMAS	8	2019 101-407-310	OFFICE SUPPLIES	5/20/2019	5/28/2019		8.14
287 R/C FIRE AND RES	8	2019 101-406-465	FIRE PROTECTION	5/15/2019	5/28/2019		800.00

-- -----

362,407.54

05/23/2019 13:11:57

C S C D

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
B E A R	9	2019 151-571-418	PROF-EMP PSYCH &	5/20/2019	5/28/2019	308920	80.00
CITIBANK	9	2019 151-571-428	TRAVEL	5/15/2019	5/28/2019		213.01
CORRECTIONS SOFTWARE	9	2019 151-571-315	COMPUTER SERVICE	5/15/2019	5/28/2019		1,990.00
DEAN THEDFORD OFFICE	9	2019 151-571-310	DEPARTMENT SUPPL	5/15/2019	5/28/2019	308850	130.99
DEAN THEDFORD OFFICE	9	2019 151-571-310	DEPARTMENT SUPPL	5/15/2019	5/28/2019	308850	92.99
DEAN THEDFORD OFFICE	9	2019 151-571-310	DEPARTMENT SUPPL	5/15/2019	5/28/2019	308850	86.95
NAVARRO COUNTY GENER	9	2019 151-571-311	POSTAGE	5/23/2019	5/28/2019		184.70
WEX BANK	9	2019 151-571-370	GAS, OIL & REPAI	5/16/2019	5/28/2019		78.74
							2,857.38

05/23/2019 13:11:57

JUVENILE PROBATION

VCH101 PA E 10

A LL RECORDS FROM 05 E-PAID

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
NEXT STEP COMMUNITY	9	2019 161-578-631	MHA - EXT DET/PR	5/15/2019	5/28/2019		538.54
PHILIP R TAFT	9	2019 161-576-613	CBP-MENTAL HEALT	5/15/2019	5/28/2019		900.00
RECOVERY HEALTHCARE	9	2019 161-576-603	MHA - CBP GENERA	5/15/2019	5/28/2019		297.00
SMITH COUNTY JUVENIL	9	2019 161-575-631	DETENTION/PRE AD	5/15/2019	5/28/2019		1,980.00
VERL O CHILDERS JR P	9	2019 161-576-651	MHA - EXC-POST A	5/20/2019	5/28/2019		383.30
VERL O CHILDERS JR P	9	2019 161-576-651	MHA - EXC-POST A	5/20/2019	5/28/2019		383.30
							4,482.14

1016

05/23/2019 13:11:57

FLOOD CONTROL

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
NAVARRO COUNTY SOIL	8	2019 171-620-410	PROFESSIONAL SER	5/15/2019	5/28/2019		3,000.00
							-----
							3,000.00

1017

05/23/2019 13:11:57

ROAD & BRIDGE #1

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
ARNOLD CRUSHED STONE	8	2019 211-611-376	ROAD MATERIAL	5/21/2019	5/28/2019		137.45
ATWOODS DISTRIBUTING	8	2019 211-611-370	GAS & OIL	5/21/2019	5/28/2019	307424	86.94
BM LOGISTICS	8	2019 211-611-453	HAULING	5/21/2019	5/28/2019		2,919.00
CORSICANA NAPA AUTO	8	2019 211-611-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307427	14.01
CORSICANA NAPA AUTO	8	2019 211-611-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307427	25.07
EXPRESS TIRE COMPANY	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307433	35.00
EXPRESS TIRE COMPANY	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307433	50.00
EXPRESS TIRE COMPANY	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307433	35.00
EXPRESS TIRE COMPANY	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307433	40.00
EXPRESS TIRE COMPANY	8	2019 211-611-325	TIRES	5/21/2019	5/28/2019	308816	115.00
EXPRESS TIRE COMPANY	8	2019 211-611-325	TIRES	5/21/2019	5/28/2019	308817	325.00
GILFILLAN HARDWARE	8	2019 211-611-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307428	4.96
GILFILLAN HARDWARE	8	2019 211-611-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307428	5.99
GILFILLAN HARDWARE	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307428	16.00
HOLT CAT	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308901	821.45
HOLT CAT	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308901	880.00
IJS COMPANY	8	2019 211-611-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	307429	25.54
MCCOY'S BUILDING SUP	8	2019 211-611-375	CULVERTS	5/21/2019	5/28/2019	308863	1,267.49
MOORE TIRE & AUTO	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308818	7.00
NAVARRO CO TAX ASSES	8	2019 211-611-445	REPAIRS & MAINT	5/20/2019	5/28/2019		7.50
NAVARRO COUNTY ELECT	8	2019 211-611-430	UTILITIES	5/15/2019	5/28/2019		102.88
PATHMARK TRAFFIC PRO	8	2019 211-611-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308856	54.50

10/8

PATHMARK TRAFFIC PRO	8	2019 211-611-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308856	20.00
T BAR D TRUCKING LLC	8	2019 211-611-453	HAULING	5/21/2019	5/28/2019		2,903.52
TEXAS BIT	8	2019 211-611-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,084.16
TRUCK PARTS & SERVIC	8	2019 211-611-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307434	34.15
TRUCK PARTS & SERVIC	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308893	130.82
TRUCK PARTS & SERVIC	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308893	475.00
TRUCK PARTS & SERVIC	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308894	192.27
TRUCK PARTS & SERVIC	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308894	150.53
TRUCK PARTS & SERVIC	8	2019 211-611-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308894	152.50

12,118.73

05/23/2019 13:11:57 ROAD & BRIDGE #2

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
ATMOS ENERGY	8	2019 212-612-430	UTILITIES	5/15/2019	5/28/2019		47.37
ATWOODS DISTRIBUTING	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307435	55.92
B & G AUTO PARTS	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307436	8.50
CENTURYLINK	8	2019 212-612-435	TELEPHONE	5/17/2019	5/28/2019		141.55
CENTURYLINK	8	2019 212-612-435	TELEPHONE	5/17/2019	5/28/2019		141.55
CENTURYLINK	8	2019 212-612-435	TELEPHONE	5/17/2019	5/28/2019		141.33
CENTURYLINK	8	2019 212-612-435	TELEPHONE	5/17/2019	5/28/2019		141.32
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308868	68.10
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308868	474.00
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308868	148.60
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308557	87.84
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308557	107.92
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308557	143.24
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308557	95.56
ECONO SIGNS LLC	8	2019 212-612-322	SIGN SUPPLIES	5/21/2019	5/28/2019	308557	44.60
ENGIE RESOURCES LLC	8	2019 212-612-430	UTILITIES	5/21/2019	5/28/2019		78.38
FASTENAL - TXMAS	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307439	1.51
FASTENAL - TXMAS	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307439	27.18
FOOD RITE INC	8	2019 212-612-495	MISCELLANEOUS	5/21/2019	5/28/2019	307440	49.77



6101

FOOD RITE INC	8	2019 212-612-495	MISCELLANEOUS	5/21/2019	5/28/2019	307440	44.86
HOLT CAT	8	2019 212-612-445	REPAIRS & MAINT	5/21/2019	5/28/2019	308910	47.59
HUFFMAN COMMUNICATIO	8	2019 212-612-445	REPAIRS & MAINT	5/20/2019	5/28/2019	308861	165.92
IJS COMPANY	8	2019 212-612-330	JANITORIAL SUPPL	5/21/2019	5/28/2019	307442	25.54
JOHNSON OIL COMPANY	8	2019 212-612-370	GAS & OIL	5/21/2019	5/28/2019	308915	675.39
JOHNSON OIL COMPANY	8	2019 212-612-370	GAS & OIL	5/21/2019	5/28/2019	308915	3,534.00
MARTIN MARIETTA MATE	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		9,923.43
MCCOY'S BUILDING SUP	8	2019 212-612-376	ROAD MATERIAL	5/20/2019	5/28/2019	308840	399.75
RDO EQUIPMENT COMPAN	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308897	459.32
SMALL ENGINE SALES &	8	2019 212-612-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307449	32.00
SMALL ENGINE SALES &	8	2019 212-612-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307449	17.33
SMALL ENGINE SALES &	8	2019 212-612-445	REPAIRS & MAINT	5/21/2019	5/28/2019	307449	16.00
TEXAS BIT	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,178.10
TEXAS BIT	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,173.48
TEXAS BIT	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		4,023.25
TEXAS BIT	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,044.12
TEXAS BIT	8	2019 212-612-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,179.64

-----  
25,943.96

05/23/2019 13:11:57

ROAD & BRIDGE #3

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
B & J TRASH SERVICE	8	2019 213-613-430	UTILITIES	5/21/2019	5/28/2019		25.00
ENGIE RESOURCES LLC	8	2019 213-613-430	UTILITIES	5/15/2019	5/28/2019		64.64
ENGIE RESOURCES LLC	8	2019 213-613-430	UTILITIES	5/15/2019	5/28/2019		21.98
ENGIE RESOURCES LLC	8	2019 213-613-430	UTILITIES	5/15/2019	5/28/2019		104.12
ENGIE RESOURCES LLC	8	2019 213-613-430	UTILITIES	5/15/2019	5/28/2019		9.72
FASTENAL - TXMAS	8	2019 213-613-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307456	4.53
GILFILLAN HARDWARE	8	2019 213-613-321	MAINTENANCE SUPP	5/20/2019	5/28/2019	308869	319.99
GILFILLAN HARDWARE	8	2019 213-613-321	MAINTENANCE SUPP	5/20/2019	5/28/2019	308869	30.98
JARVIS-PARIS-MURPHY	8	2019 213-613-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307459	21.00
JOHNSON OIL COMPANY	8	2019 213-613-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308725	68.92
RDO EQUIPMENT COMPAN	8	2019 213-613-321	MAINTENANCE SUPP	5/22/2019	5/28/2019	308642	31.20

RDO EQUIPMENT COMPAN	8	2019 213-613-321	MAINTENANCE SUPP	5/22/2019	5/28/2019	308642	16.42
T BAR D TRUCKING LLC	8	2019 213-613-453	HAULING	5/21/2019	5/28/2019		3,331.10
TREE TOP CONSTRUCTIO	8	2019 213-613-445	REPAIRS & MAINTEN	5/21/2019	5/28/2019	308934	800.00
							-----
							4,849.60

05/23/2019 13:11:57

ROAD & BRIDGE #4

1020

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
AT&T WIRELESS - PCT	8	2019 214-614-435	TELEPHONE	5/15/2019	5/28/2019		36.06
ATMOS ENERGY	8	2019 214-614-430	UTILITIES	5/21/2019	5/28/2019		58.79
ATWOODS DISTRIBUTING	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307467	71.94
ATWOODS DISTRIBUTING	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307467	13.98
ATWOODS DISTRIBUTING	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307467	20.99
ATWOODS DISTRIBUTING	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307467	27.98
CORSICANA NAPA AUTO	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	307470	21.38
ENGIE RESOURCES LLC	8	2019 214-614-430	UTILITIES	5/21/2019	5/28/2019		32.29
ENGIE RESOURCES LLC	8	2019 214-614-430	UTILITIES	5/21/2019	5/28/2019		11.80
EXPRESS TIRE COMPANY	8	2019 214-614-325	TIRES	5/21/2019	5/28/2019	308842	848.00
EXPRESS TIRE COMPANY	8	2019 214-614-445	REPAIRS & MAINTEN	5/21/2019	5/28/2019	308842	70.00
HAVOC TRANSPORTATION	8	2019 214-614-453	HAULING	5/21/2019	5/28/2019		10,976.27
HAVOC TRANSPORTATION	8	2019 214-614-453	HAULING	5/21/2019	5/28/2019		2,992.50
JOHNSON OIL COMPANY	8	2019 214-614-370	GAS & OIL	5/21/2019	5/28/2019	308862	890.52
JOHNSON OIL COMPANY	8	2019 214-614-370	GAS & OIL	5/21/2019	5/28/2019	308862	2,782.20
MCCOY'S BUILDING SUP	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019	307467	97.83
MCCOY'S BUILDING SUP	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308812	24.49
MCCOY'S BUILDING SUP	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019	308812	489.15
MCCOY'S BUILDING SUP	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019	308812	88.05
MCCOY'S BUILDING SUP	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019	308812	133.71
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		461.31
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		1,728.44
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		821.44
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		806.88
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		154.75



1021

MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		958.25
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		312.69
MINE SERVICE INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		314.69
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		994.85
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		749.80
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		128.35
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		499.95
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		516.20
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		383.60
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		127.60
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		881.05
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		512.65
RATTLER ROCK INC	8	2019 214-614-376	ROAD MATERIAL	5/21/2019	5/28/2019		648.40
TRUCK PARTS & SERVIC	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308928	67.26
TRUCK PARTS & SERVIC	8	2019 214-614-321	MAINTENANCE SUPP	5/21/2019	5/28/2019	308928	57.51
WINDSTREAM	8	2019 214-614-435	TELEPHONE	5/23/2019	5/28/2019		56.09

-----  
30,869.69

05/23/2019 13:11:57 FUND 320 - HIDTA

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
PS BUSINESS PARKS	5	2019 320-516-418	FACILITIES	5/15/2019	5/28/2019		32,669.95
PS BUSINESS PARKS	5	2019 320-516-418	FACILITIES	5/15/2019	5/28/2019		11,619.24

-----  
44,289.19

05/23/2019 13:11:57 FUND 321 - HIDTA

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
AT&T- HIDTA ONLY	5	2019 321-516-411	SERVICES	5/22/2019	5/28/2019		51.08
CELLEBRITE USA CORP	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308843	3,000.00
CELLEBRITE USA CORP	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308843	427.95
CITIBANK	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019		654.68

1022

CITY OF RICHARDSON P	5	2019 321-526-120	OVERTIME	5/15/2019	5/28/2019		912.35
CROWN TROPHY	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308768	300.00
CROWN TROPHY	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308768	200.00
CROWN TROPHY	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308768	35.00
CROWN TROPHY	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308768	599.80
CROWN TROPHY	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308767	100.00
DISTRICT ATTORNEYS O	5	2019 321-547-120	OVERTIME	5/15/2019	5/28/2019		1,356.49
DISTRICT ATTORNEYS O	5	2019 321-547-120	OVERTIME	5/15/2019	5/28/2019		2,284.62
DISTRICT ATTORNEYS O	5	2019 321-547-120	OVERTIME	5/15/2019	5/28/2019		2,213.22
DISTRICT ATTORNEYS O	5	2019 321-547-120	OVERTIME	5/21/2019	5/28/2019		1,463.58
DUSTIN RAMSEY	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308772	300.00
DUSTIN RAMSEY	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308772	300.00
DUSTIN RAMSEY	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308772	300.00
DUSTIN RAMSEY	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308772	300.00
FEDEX - TXMAS	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		111.23
FEDEX - TXMAS	5	2019 321-516-411	SERVICES	5/21/2019	5/28/2019		11.16
FEDEX - TXMAS	5	2019 321-516-411	SERVICES	5/21/2019	5/28/2019		68.78
FORT WORTH POLICE DE	5	2019 321-549-120	OVERTIME	5/21/2019	5/28/2019		1,593.65
FORT WORTH POLICE DE	5	2019 321-549-120	OVERTIME	5/21/2019	5/28/2019		2,191.58
FORT WORTH POLICE DE	5	2019 321-549-120	OVERTIME	5/21/2019	5/28/2019		3,742.09
FORT WORTH POLICE DE	5	2019 321-549-120	OVERTIME	5/21/2019	5/28/2019		3,810.06
FRONTIER COMMUNICATI	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		79.93
INTEGRATED ACCESS SY	5	2019 321-516-418	FACILITIES	5/15/2019	5/28/2019	308733	150.00
INTEGRATED ACCESS SY	5	2019 321-516-418	FACILITIES	5/15/2019	5/28/2019	308733	75.00
IRVING POLICE DEPT	5	2019 321-526-120	OVERTIME	5/15/2019	5/28/2019		1,650.11
JANITOR'S WORLD	5	2019 321-516-418	FACILITIES	5/15/2019	5/28/2019	308808	583.43
JUNK KING - DALLAS M	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308810	128.00
KAUFMAN COUNTY AUDIT	5	2019 321-527-120	OVERTIME	5/15/2019	5/28/2019		654.92
LAURNA JO TUCK	5	2019 321-516-418	FACILITIES	5/21/2019	5/28/2019		3,506.70
LOGMEIN USA, INC	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		990.00
LOGMEIN USA, INC	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		712.80
LOGMEIN USA, INC	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		1,080.00
MOIRA MCINTYRE	5	2019 321-517-428	TRAVEL	5/17/2019	5/28/2019		32.36
MOIRA MCINTYRE	5	2019 321-517-428	TRAVEL	5/17/2019	5/28/2019		91.12

1023

OFFICE DEPOT INC-TXM	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019	308744	302.49
OFFICE DEPOT INC-TXM	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019	308744	468.19
OFFICE DEPOT INC-TXM	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019	308744	302.49
OFFICE DEPOT INC-TXM	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019	308744	302.49
OFFICE DEPOT INC-TXM	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019	308744	35.15
OFFICE DEPOT INC-TXM	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308712	20.23
OFFICE DEPOT INC-TXM	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308712	90.99
OFFICE DEPOT INC-TXM	5	2019 321-516-310	SUPPLIES	5/15/2019	5/28/2019	308712	79.18
OFFICE DEPOT INC-TXM	5	2019 321-547-310	SUPPLIES	5/15/2019	5/28/2019	308715	279.89
OFFICE DEPOT INC-TXM	5	2019 321-522-310	SUPPLIES	5/15/2019	5/28/2019	308710	289.87
OFFICE DEPOT INC-TXM	5	2019 321-517-310	SUPPLIES	5/15/2019	5/28/2019	308737	119.32
OFFICE DEPOT INC-TXM	5	2019 321-517-310	SUPPLIES	5/15/2019	5/28/2019	308737	160.17
OFFICE DEPOT INC-TXM	5	2019 321-517-310	SUPPLIES	5/15/2019	5/28/2019	308737	160.17
OFFICE DEPOT INC-TXM	5	2019 321-526-310	SUPPLIES	5/17/2019	5/28/2019	308806	24.16
OFFICE DEPOT INC-TXM	5	2019 321-526-310	SUPPLIES	5/17/2019	5/28/2019	308806	75.98
OFFICE DEPOT INC-TXM	5	2019 321-526-310	SUPPLIES	5/17/2019	5/28/2019	308806	193.34
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	219.98
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	46.47
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	140.83
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	22.82
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	70.47
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	282.72
OFFICE DEPOT INC-TXM	5	2019 321-527-310	SUPPLIES	5/17/2019	5/28/2019	308805	159.96
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/21/2019	5/28/2019	305743	77.20
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/21/2019	5/28/2019	307710	946.20
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/21/2019	5/28/2019	307710	1,469.00
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/21/2019	5/28/2019	307709	267.69
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/22/2019	5/28/2019	308336	100.30
SHI-GOVERNMENT SOLUT	5	2019 321-516-310	SUPPLIES	5/22/2019	5/28/2019	308336	1,289.00
SOLID BORDER	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308766	1,771.00
SOLID BORDER	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308766	2,165.00
SOLID BORDER	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308766	2,362.00
SOLID BORDER	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019	308766	1,968.00
SUMPTER SERVICES, LL	5	2019 321-515-412	CONTRACT SERVICE	5/17/2019	5/28/2019		8,515.43

1024

TERMINIX	5	2019 321-516-418	FACILITIES	5/15/2019	5/28/2019		125.10
TERMINIX	5	2019 321-516-418	FACILITIES	5/15/2019	5/28/2019		125.10
TEXAS NARCOTIC OFFIC	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308880	325.00
TEXAS NARCOTIC OFFIC	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308880	325.00
TEXAS NARCOTIC OFFIC	5	2019 321-520-428	TRAVEL	5/15/2019	5/28/2019	308880	325.00
TODD BRACKHAHN	5	2019 321-520-428	TRAVEL	5/21/2019	5/28/2019		2,313.15
VERIZON WIRELESS INC	5	2019 321-535-411	SERVICES	5/15/2019	5/28/2019		85.42
VERIZON WIRELESS INC	5	2019 321-526-411	SERVICES	5/15/2019	5/28/2019		640.72
VERIZON WIRELESS INC	5	2019 321-521-411	SERVICES	5/15/2019	5/28/2019		181.16
VERIZON WIRELESS INC	5	2019 321-536-411	SERVICES	5/15/2019	5/28/2019		584.15
VERIZON WIRELESS INC	5	2019 321-515-411	SERVICES	5/15/2019	5/28/2019		250.88
VERIZON WIRELESS INC	5	2019 321-522-411	SERVICES	5/15/2019	5/28/2019		250.88
VERIZON WIRELESS INC	5	2019 321-517-411	SERVICES	5/15/2019	5/28/2019		125.44
VERIZON WIRELESS INC	5	2019 321-523-411	SERVICES	5/15/2019	5/28/2019		423.23
VERIZON WIRELESS INC	5	2019 321-527-411	SERVICES	5/15/2019	5/28/2019		353.31
VERIZON WIRELESS INC	5	2019 321-533-411	SERVICES	5/15/2019	5/28/2019		141.39
VERIZON WIRELESS INC	5	2019 321-524-411	SERVICES	5/15/2019	5/28/2019		248.85
VERIZON WIRELESS INC	5	2019 321-525-411	SERVICES	5/15/2019	5/28/2019		328.73
VERIZON WIRELESS INC	5	2019 321-525-310	SUPPLIES	5/15/2019	5/28/2019		2,824.80
XEROX CORP - TXMAS	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		174.14
ZAYO GROUP, LLC	5	2019 321-516-411	SERVICES	5/15/2019	5/28/2019		695.04

69,706.36

05/23/2019 13:11:57

SHERIFF SEIZURE

VENDOR NAME	PP	ACCOUNT #	ACCOUNT NAME	VP DATE	DATE TBP	PO NO	AMOUNT
AT&T	8	2019 960-560-451	MAINT CONTRACT -	5/15/2019	5/28/2019		71.70

71.70

GRAND TOTAL

560,596.29

1025 6

AFFIDAVIT SUBMITTED BY  
Jane McCollum  
Chief Deputy Treasurer

NAVARRO COUNTY TREASURER

STATE OF TEXAS

COUNTY OF NAVARRO

Before me, the undersigned authority, on this day personally appeared the following named persons, and after being duly sworn, deposes and says: Honorable H. M. Davenport, Jr., County Judge, Honorable Jason Grant, Commissioner Pct. 1, Honorable Eddie Perry, Commissioner Pct. 2, Honorable Eddie Moore, Commissioner Pct. 3, and Honorable James Olsen, Commissioner Pct. 4.

I, Jane McCollum, Navarro County Chief Deputy Treasurer, on this 24th day of May 2019 present to the Navarro County Commissioners Court the revised Monthly Financial Report for the month ending on April, 2019 for the court to review and approve. This report is in compliance with section 114.026 of the Local Government Code, so therefore we hereby execute this affidavit for publication.

With this signed affidavit, We the Commissioners Court, state that the requirements of Subsection (C) have been met with the examination of this report.

Signed and executed this 24th day of May, 2019.

\_\_\_\_\_  
H. M. Davenport Jr. - County Judge

\_\_\_\_\_  
Jason Grant - Commissioner Pct 1

\_\_\_\_\_  
Eddie Perry - Commissioner Pct 2

\_\_\_\_\_  
Eddie Moore - Commissioner Pct 3

\_\_\_\_\_  
James Olsen - Commissioner Pct 4

SWORN AND SUBSCRIBED TO BEFORE ME, this 24th day of May, 2019 by H. M. Davenport, Jr., Jason Grant, Eddie Perry, Eddie Moore, and James Olsen, in their official capacities as the members of the Navarro County Commissioners Court.

ATTEST



\_\_\_\_\_  
Sherry Dowd

Sherry Dowd - Navarro County Clerk

1026

NAVARRO COUNTY, TEXAS  
 REPORT OF CASH AND INVESTMENTS  
 FOR THE MONTH OF APRIL, 2019

FUND	BEGINNING BALANCE	RECEIPTS	BANK INTEREST	DISBURSEMENTS	ENDING BALANCE	TEX POOL BEGINNING BAL	TEX POOL DEP/WD	TEX POOL INTEREST	TEX POOL ENDING BAL.	TOTAL
GENERAL	10,278,204.14	1,282,491.68	5,408.35	2,366,445.91	9,199,658.26	863,015.12	-	1,832.55	864,847.67	10,064,505.93
COMMUNITY SUPERVISION	251,776.30	51,034.82	128.91	89,929.25	213,010.78	95,516.67	-	202.82	95,719.49	308,730.27
JUVENILE PROBATION	119,970.53	37,655.00	63.31	31,637.01	126,051.83	10,757.01	-	22.82	10,779.83	136,831.66
FLOOD CONTROL	1,293,073.88	6,498.99	689.50	9,291.40	1,290,970.97	2,216.37	-	4.80	2,221.17	1,293,192.14
ROAD & BRIDGE - PCT 1	644,171.60	119,293.76	353.23	121,915.12	641,903.47	31,970.91	-	67.89	32,038.80	673,942.27
ROAD & BRIDGE - PCT 2	545,823.34	94,760.10	291.88	87,124.82	553,750.50	79,282.95	-	168.38	79,451.33	633,201.83
ROAD & BRIDGE - PCT 3	906,873.59	76,296.35	482.45	72,517.42	911,134.97	67,822.81	-	144.04	67,966.85	979,101.82
ROAD & BRIDGE - PCT 4	1,409,645.09	85,890.36	751.54	72,714.40	1,423,572.59	78,524.03	-	166.74	78,690.77	1,502,263.36
H.I.D.T.A.	143,507.63	320,123.26	76.67	320,123.26	143,584.30	-	-	-	-	143,584.30
H.I.D.T.A. SEIZURE	77,537.61	-	41.42	-	77,579.03	1,742.44	-	3.61	1,746.05	79,325.08
DEBT SERVICE	355,750.98	13,485.04	193.66	-	369,429.68	2,239.49	-	4.80	2,244.29	371,673.97
CAPITAL PROJECTS	3,506.41	-	1.87	-	3,508.28	10,611.97	-	22.52	10,634.49	14,142.77
SHERIFF STATE SEIZURE	86,427.84	273.60	46.17	71.70	86,675.91	54.05	-	-	54.05	86,729.96
DISTRICT ATTY FORF	98,259.93	4,274.60	54.07	2,631.74	99,956.86	115,373.33	-	244.95	115,618.28	215,575.14
HEALTH INSURANCE	351,203.47	295,502.62	177.74	294,055.98	352,827.85	12,285.98	-	26.12	12,312.10	365,139.95
ECONOMIC DEVELOPMENT	-	-	-	-	-	2,207.72	-	4.80	2,212.52	2,212.52
TRUST	1,939,531.85	20,909.78	1,069.45	35,033.39	1,926,477.69	269,304.13	-	571.81	269,875.94	2,196,353.63
LAKE TRUST	239.20	-	0.13	-	239.33	97,796.77	-	207.69	98,004.46	98,243.79
REVOLVING & CLEARING	2,583,003.62	564,466.41	1,500.08	459,042.48	2,689,927.63	784.76	-	1.80	786.56	2,690,714.19
PAYROLL FUND	14,000.21	832,789.25	39.20	832,789.25	14,039.41	-	-	-	-	14,039.41
DISBURSEMENT FUND	50,741.21	3,345,092.88	297.58	3,345,092.88	51,038.79	-	-	-	-	51,038.79
2014 GO BONDS	100,448.53	-	53.66	-	100,502.19	-	-	-	-	100,502.19
SPECIAL REVENUE	53.45	12,344.91	-	12,344.88	53.48	-	-	-	-	53.48
SHERIFF FED SEIZURE	168,354.33	-	89.94	-	168,444.27	-	-	-	-	168,444.27
ELECTION CONTRACT	20,800.66	-	-	-	20,800.66	-	-	-	-	20,800.66
<b>TOTAL</b>	<b>21,422,104.74</b>	<b>7,163,183.41</b>	<b>11,810.81</b>	<b>8,152,760.89</b>	<b>20,444,338.07</b>	<b>1,741,506.51</b>	<b>-</b>	<b>3,698.14</b>	<b>1,745,204.65</b>	<b>22,189,542.72</b>

INTEREST EARNED:	CURRENT MONTH	YTD
	15,508.95	56,121.28

Ryan Douglas / Treasurer

*Jane McCollum*  
 Jane McCollum / Chief Deputy Treasurer

Date

5/15/2019  
 Date



#7

1027



April 22, 2019

RECEIVED  
APR 29 2019  
NAVARRO COUNTY  
AUDITOR'S OFFICE

Judge H. M. Davenport  
Navarro County  
300 W 3rd Avenue, Suite 10  
Corsicana, TX 75110-3015

Dear Judge Davenport:

We are pleased to inform you that your request for funding from the High Intensity Drug Trafficking Areas (HIDTA) Program has been approved, and a grant (Grant Number G19NT0001A) has been awarded in the amount of \$3,141,977.00. This grant will support initiatives designed to implement the Strategy proposed by the Executive Board of the Texoma HIDTA and approved by the Office of National Drug Control Policy (ONDCP).

The original Grant Agreement, including certain Special Conditions, is enclosed. By accepting this grant, you assume the administrative and financial responsibilities outlined in the enclosed Grant Conditions, including the timely submission of all financial and programmatic reports, the resolution of audit findings, and the maintenance of a minimum level of cash-on-hand. Should your organization not adhere to these terms and conditions, ONDCP may terminate the grant for cause or take other administrative action.


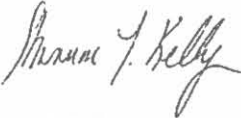

If you accept this award, please sign both the Grant Agreement and the Grant Conditions and return a copy to:

Finance Unit  
National HIDTA Assistance Center  
11200 NW 20th Street, Suite 100  
Miami, FL 33172  
(305) 715-7600  
Or via email to your respective NHAC accountant.

Please keep the original copy of the Grant Agreement and Grant Conditions for your file. If you have any questions pertaining to this grant award, please contact Sherri Lucas at (202) 395 - 5506.

Sincerely,

Shannon Kelly  
National HIDTA Director

<b>Executive Office of the President Office of National Drug Control Policy</b>		<b>Grant Agreement</b>	
1. Recipient Name and Address H. M. Davenport Navarro County 300 W 3rd Avenue Suite 10 Corsicana, TX 75110-3015		4. Award Number (FAIN): G19NT0001A	
		5. Period of Performance: From 01/01/2019 to 12/31/2020	
2. Total Amount of the Federal Funds Obligated: \$3,141,977		6. Federal Award Date: April 22, 2019	7. Action: Initial
2A. Budget Approved by the Federal Awarding Agency \$3,141,977		8. Supplement Number	
3. CFDA Name and Number: <i>High Intensity Drug Trafficking Areas Program - 95.001</i>		9. Previous Award Amount:	
3A. Project Description  <i>High Intensity Drug Trafficking Areas (HIDTA) Program</i>		10. Amount of Federal Funds Obligated by this Action: \$3,141,977.00	
		11. Total Amount of Federal Award: \$3,141,977.00	
12. This Grant is non-R&D and approved subject to such conditions or limitations as are set forth on the attached pages.			
13. Statutory Authority for Grant: <i>Public Law 116-6</i>			
<b>AGENCY APPROVAL</b>		<b>RECIPIENT ACCEPTANCE</b>	
14. Typed Name and Title of Approving Official Shannon Kelly  National HIDTA Director Office of National Drug Control Policy		15. Typed Name and Title of Authorized Official Judge H. M. Davenport   Navarro County	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  5-24-19	
<b>AGENCY USE ONLY</b>			
18. Accounting Classification Code DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD <i>OND1070DB1920XX OND6113</i> <i>OND2000000000 OC 410001</i>	



## GRANT CONDITIONS

### A. General Terms and Conditions

1. This award is subject to The Uniform Administrative Requirements, Cost Principles, and Audit Requirements in 2 C.F.R. Part 200 (the "Part 200 Uniform Requirements"), as adopted and implemented by the Office of National Drug Control Policy (ONDCP) in 2 C.F.R. Part 3603. For this award, the Part 200 Uniform Requirements supersede, among other things, the provisions of 28 C.F.R. Parts 66 and 70, as well as those of 2 C.F.R. Parts 215, 220, 225, and 230.

For more information on the Part 200 Uniform Requirements, see <https://cfo.gov/cofar/>. For specific, award-related questions, recipients should contact ONDCP promptly for clarification.

2. This award is subject to the following additional regulations and requirements:
  - 28 CFR Part 69 – "New Restrictions on Lobbying"
  - Conflict of Interest and Mandatory Disclosure Requirements, set out in paragraph 7 of these terms and conditions
  - Non-profit Certifications (when applicable)
3. Audits conducted pursuant to 2 CFR Part 200, Subpart F, "Audit Requirements" must be submitted no later than nine months after the close of the grantee's audited fiscal year to the Federal Audit Clearinghouse at <https://harvester.census.gov/facweb/>.
4. Grantees are required to submit Federal Financial Reports (FFR) to the Department of Health and Human Services, Division of Payment Management (HHS/DPM). Federal Financial Report is required to be submitted quarterly and within 90 days after the grant is closed out.
5. The recipient gives the awarding agency or the Government Accountability Office, through any authorized representative, access to, and the right to examine, all paper or electronic records related to the grant.
6. Recipients of HIDTA funds are not agents of ONDCP. Accordingly, the grantee, its fiscal agent (s), employees, contractors, as well as state, local, and Federal participants, either on a collective basis or on a personal level, shall not hold themselves out as being part of, or representing, the Executive Office of the President or ONDCP.

These general terms and conditions, as well as archives of previous versions of the general terms and conditions, are available online at [www.whitehouse.gov/ondcp/grants](http://www.whitehouse.gov/ondcp/grants).

7. Conflict of Interest and Mandatory Disclosures

#### A. Conflict of Interest Requirements

As a non-Federal entity, you must follow ONDCP's conflict of interest policies for Federal awards. Recipients must disclose in writing any potential conflict of interest to an ONDCP Program Officer; recipients that are pass-through entities must require disclosure from subrecipients or contractors. This disclosure must take place immediately whether you are an applicant or have an active ONDCP award.

The ONDCP conflict of interest policies apply to sub-awards as well as contracts, and are as follows:

- i. As a non-Federal entity, you must maintain written standards of conduct covering conflicts of interest and governing the performance of your employees engaged in the selection, award, and administration of subawards and contracts.
- ii. None of your employees may participate in the selection, award, or administration of a subaward or contract supported by a Federal award if he or she has a real or apparent conflict of interest. Such a conflict of interest would arise when the employee, officer, or agent, any member of his or her immediate family, his or her partner, or an organization which employs or is about to employ any of the parties indicated herein, has a financial or other interest in or a tangible personal benefit from an organization considered for a subaward or contract. The officers, employees, and agents of the non-Federal entity must neither solicit nor accept gratuities, favors, or anything of monetary value from subrecipients or contractors or parties to subawards or contracts.
- iii. If you have a parent, affiliate, or subsidiary organization that is not a state, local government, or Native American tribe, you must also maintain written standards of conduct covering organizational conflicts of interest. Organizational conflicts of interest means that because of relationships with a parent company, affiliate, or subsidiary organization, you are unable or appear to be unable to be impartial in conducting a sub-award or procurement action involving a related organization.

#### **B. Mandatory Disclosure Requirement**

As a non-Federal entity, you must disclose, in a timely manner, in writing to ONDCP all violations of Federal criminal law involving fraud, bribery or gratuity violations potentially affecting the Federal award. Non-Federal entities that have received a Federal award that includes the term and condition outlined in 200 CFR Part 200, Appendix XII "Award Term and Condition for Recipient Integrity and Performance Matters," are required to report certain civil, criminal, or administrative proceedings to System for Award Management (SAM). Failure to make required disclosures can result in remedies such as: temporary withholding of payments pending correction of the deficiency, disallowance of all or part of the costs associated with noncompliance, suspension, termination of award, debarment, or other legally available remedies outlined in 2 CFR 200.338 "Remedies for Noncompliance".

8. Federal Funding Accountability and Transparency (FFATA) / Digital Accountability and Transparency Act (DATA Act). Each applicant is required to (i) Be registered in SAM before submitting its application; (ii) provide a valid DUNS number in its application; (iii) continue to maintain an active System for Award Management registration with current information at all times during which it has an active Federal award; and (iv) provide all relevant grantee information required for ONDCP to collect for reporting related to FFATA and DATA Act requirements.
9. Subawards are authorized under this grant award. Subawards must be monitored by the award recipient as outlined in 2 CFR 200.331.

10. Recipients must comply with the Government-wide Suspension and Debarment provision set forth at 2 CFR Part 180, dealing with all sub-awards and contracts issued under the grant.
11. As specified in the HIDTA Program Policy and Budget Guidance, recipient must:
  - a) Establish and maintain effective internal controls over the Federal award that provides reasonable assurance that Federal award funds are managed in compliance with Federal statutes, regulations and award terms and conditions. These internal controls should be in compliance with the guidance in "Standards for Internal Control in the Federal Government," issued by the Comptroller General of the United States and the "Internal Control Integrated Framework," issued by the Committee of Sponsoring Organizations of the Treadway Commission (COSO).
  - b) Comply with Federal statutes, regulations, and the terms and conditions of the Federal awards.
  - c) Evaluate and monitor compliance with applicable statute and regulations, and the terms and conditions of the Federal award.
  - d) Take prompt action when instances of noncompliance are identified, including noncompliance identified in audit findings.
  - e) Take reasonable measures to safeguard protected PII and other information ONDCP or the recipient designates consistent with applicable Federal, state, and local laws regarding privacy and obligations of confidentiality.

## B. Recipient Integrity and Performance Matters

### Reporting of Matters Related to Recipient Integrity and Performance

#### 1. General Reporting Requirement

If the total value of your currently active grants, cooperative agreements, and procurement contracts from all Federal awarding agencies exceeds \$10,000,000 for any period of time during the period of performance of this Federal award, then you as the recipient during that period of time must maintain and report current information to the SAM that is made available in the designated integrity and performance system (currently the Federal Awardee Performance and Integrity Information System (FAPIIS)) about civil, criminal, or administrative proceedings described in paragraph 2 of this award term and condition (below). This is a statutory requirement under section 872 of Public Law 110-417, as amended (41 U.S.C. 2313). As required by section 3010 of Public Law 111-212, all information posted in the designated integrity and performance system on or after April 15, 2011, except past performance reviews required for Federal procurement contracts, will be publicly available.

#### 2. Proceedings About Which You Must Report

Submit the information required about each proceeding that:

- a. Is in connection with the award or performance of a grant, cooperative agreement, or procurement contract from the Federal Government;
- b. Reached its final disposition during the most recent 5 year period; and
- c. Is one of the following:

- (1) A criminal proceeding that resulted in a conviction, as defined in paragraph 5 of this award term and condition (below);
- (2) A civil proceeding that resulted in a finding of fault and liability and payment of a monetary fine, penalty, reimbursement, restitution, or damages of \$5,000 or more;
- (3) An administrative proceeding, as defined in paragraph 5 of this award term and condition, that resulted in a finding of fault and liability and your payment of either a monetary fine or penalty of \$5,000 or more or reimbursement, restitution, or damages in excess of \$100,000; or
- (4) Any other criminal, civil, or administrative proceeding if:
  - (i) It could have led to an outcome described in paragraph 2.c.(1), (2), or (3) of this award term and condition;
  - (ii) It had a different disposition arrived at by consent or compromise with an acknowledgment of fault on your part; and
  - (iii) The requirement in this award term and condition to disclose information about the proceeding does not conflict with applicable laws and regulations.

### 3. Reporting Procedures

Enter in the SAM Entity Management area the information that SAM requires about each proceeding described in paragraph 2 of this award term and condition. You do not need to submit the information a second time under assistance awards that you received if you already provided the information through SAM because you were required to do so under Federal procurement contracts that you were awarded.

### 4. Reporting Frequency

During any period of time when you are subject to the requirement in paragraph 1 of this award term and condition, you must report proceedings information through SAM for the most recent 5 year period, either to report new information about any proceeding(s) that you have not reported previously or affirm that there is no new information to report. Recipients that have Federal contract, grant, and cooperative agreement awards with a cumulative total value greater than \$10,000,000 must disclose semiannually any information about the criminal, civil, and administrative proceedings.

### 5. Definitions

For purposes of this award term and condition:

- a. Administrative proceeding means a non-judicial process that is adjudicatory in nature in order to make a determination of fault or liability (e.g., Securities and Exchange Commission Administrative proceedings, Civilian Board of Contract Appeals proceedings, and Armed Services Board of Contract Appeals proceedings). This includes proceedings at the Federal and state level, but only in connection with performance of a Federal contract or grant. It does not include audits, site visits, corrective plans, or inspection of deliverables.
- b. Conviction, for purposes of this award term and condition, means a judgment or conviction of a criminal offense by any court of competent jurisdiction, whether entered upon a verdict or a plea, and includes a conviction entered upon a plea of nolo contendere.
- c. Total value of currently active grants, cooperative agreements, and procurement contracts includes—

- (1) Only the Federal share of the funding under any Federal award with a recipient cost share or match; and

(2) The value of all expected funding increments under a Federal award and options, even if not yet exercised.

## C. Program Specific Terms and Conditions

The following special conditions are incorporated into each award document.

1. This grant is awarded for above program. Variation from the description of activities approved by ONDCP and/or from the budget attached to this letter must comply with the reprogramming requirements as set forth in ONDCP's HIDTA Program Policy and Budget Guidance (PPBG).
2. This award is subject to the requirements in ONDCP's HIDTA PPBG.
3. No HIDTA funds shall be used to supplant state or local funds that would otherwise be made available for the same purposes.
4. The requirements of 28 CFR Part 23, which pertain to information collection and management of criminal intelligence systems, shall apply to any such systems supported by this award.
5. Special accounting and control procedures must govern the use and handling of HIDTA Program funds for confidential expenditures; i.e., the purchase of information, evidence, and services for undercover operations. Those procedures are described in Section 6 of the HIDTA Program Policy and Budget Guidance.
6. Property acquired with these HIDTA grant funds is to be used for activities of the Texoma HIDTA. If your agency acquires property with these funds and then ceases to participate in the HIDTA, this equipment must be made available to the HIDTA's Executive Board for use by other HIDTA participants.
7. All law enforcement entities that receive funds from this grant must report all methamphetamine laboratory seizure data to the National Clandestine Laboratory Database/National Seizure System at the El Paso Intelligence Center.

## D. Federal Award Performance Goals

1. All entities that receive funds from this award are responsible for achieving performance goals established in the HIDTA Performance Management Process (PMP) and approved by the HIDTA's Executive Board and ONDCP.
2. All entities that receive funds from this award must report progress in achieving performance goals at least quarterly using the PMP.

See also Section A. 4 regarding Federal Financial Reports.

## E. Payment Basis

1. A request for Advance or Reimbursement shall be made using the HHS/DPM system (<https://pms.psc.gov/>).
2. The grantee, must utilize the object classes specified within the initial grant application each time they submit a disbursement request to ONDCP. Requests for payment in the DPM system will not be approved unless the required disbursements have been entered using the corresponding object class designations. Payments will be made via Electronic Fund Transfer to the award recipient's bank account. The bank must be Federal Deposit Insurance Corporation (FDIC) insured. The account must be interest bearing.



3. Except for interest earned on advances of funds exempt under the Intergovernmental Cooperation Act (31 U.S.C. 6501 et seq.) and the Indian Self-Determination and Education Assistance Act (25 U.S.C. 450), awardees and sub-awardees shall promptly, but at least annually, remit interest earned on advances to HHS/DPM using the remittance instructions provided below.

*Remittance Instructions* - Remittances must include pertinent information of the payee and nature of payment in the memo area (often referred to as "addenda records" by Financial Institutions) as that will assist in the timely posting of interest earned on Federal funds. Pertinent details include the Payee Account Number (PAN), reason for check (remittance of interest earned on advance payments), check number (if applicable), awardee name, award number, interest period covered, and contact name and number. The remittance must be submitted as follows:

Through an electronic medium using either Automated Clearing House (ACH) network or a Fedwire Funds Service payment.

- (i) For ACH Returns:

Routing Number: 051036706

Account number: 303000

Bank Name and Location: Credit Gateway—ACH Receiver St. Paul, MN

- (ii) For Fedwire Returns\*:

Routing Number: 021030004

Account number: 75010501

Bank Name and Location: Federal Reserve Bank Treas NYC/Funds Transfer Division New York, NY

(\* Please note organization initiating payment is likely to incur a charge from your Financial Institution for this type of payment)

For recipients that do not have electronic remittance capability, please make check\*\* payable to: "The Department of Health and Human Services."

Mail Check to Treasury approved lockbox:

HHS Program Support Center, P.O. Box 530231, Atlanta, GA 30353-0231

(\*\* Please allow 4-6 weeks for processing of a payment by check to be applied to the appropriate PMS account)

Any additional information/instructions may be found on the PMS Web site at <http://pms.psc.gov/>.

4. The grantee or subgrantee may keep interest amounts up to \$500 per year for administrative purposes.

1035

Grant G19NT0001A

Page 8 of 8

**RECIPIENT ACCEPTANCE OF GRANT CONDITIONS**



Date: 5-24-19

H. M. Davenport

Navarro County

# Initiative Cash by HIDTA

FY 2019

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Texoma	Navarro County	ATF Crime Gun Intelligence Center	99,729.00	Intelligence	G19NT0001A
		ATF Tulsa Violent Crime Initiative	26,000.00	Investigation	G19NT0001A
		Caprock Drug Initiative	75,000.00	Investigation	G19NT0001A
		Commercial Smuggling Initiative	60,600.00	Investigation	G19NT0001A
		DEA Transportation Interdiction Initiative	126,673.00	Interdiction	G19NT0001A
		East Texas Violent Crimes Initiative	105,930.00	Investigation	G19NT0001A
		Eastern Drug Initiative	144,200.00	Investigation	G19NT0001A
		Financial Crimes Investigative Unit	7,200.00	Investigation	G19NT0001A
		Green Twister Task Force	50,000.00	Investigation	G19NT0001A
		Joint East Texas Fugitive Task Force	20,000.00	Investigation	G19NT0001A
		Management and Coordination	499,295.00	Administration	G19NT0001A
		McAlester Drug Initiative	101,000.00	Investigation	G19NT0001A
		North Texas Fugitive Task Force	20,000.00	Investigation	G19NT0001A
		Northern Drug Initiative	32,060.00	Investigation	G19NT0001A
		Operations Support Center	677,841.00	Operations Support	G19NT0001A

1036



# Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Texoma	Navarro County	Regional Intelligence Support Center	463,535.00	Intelligence	G19NT0001A
		Southern Drug Initiative	190,124.00	Investigation	G19NT0001A
		Texas Panhandle Drug Initiative	153,701.00	Investigation	G19NT0001A
		Training	49,486.00	Operations Support	G19NT0001A
		Tulsa Regional Drug Task Force	79,403.00	Investigation	G19NT0001A
		Violent Crime Initiative	43,400.00	Investigation	G19NT0001A
		Western Drug Initiative	116,800.00	Investigation	G19NT0001A
	<b>Agency Total : Navarro County</b>		<b>3,141,977.00</b>		
<b>Total</b>			<b>3,141,977.00</b>		

1037

1038

# Budget Detail

2019 - Texoma

Initiative - ATF Crime Gun Intelligence Center

Intelligence

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

**Awarded Budget (as approved by ONDCP) \$3,141,977.00**

**Personnel** **Quantity** **Amount**

Analyst - Intelligence 1 \$58,883.00

**Total Personnel \$58,883.00**

**Fringe** **Quantity** **Amount**

Analyst - Intelligence 1 \$22,846.00

**Total Fringe \$22,846.00**

**Overtime** **Quantity** **Amount**

Investigative - Law Enforcement Officer 1 \$12,500.00

**Total Overtime \$12,500.00**

**Services** **Quantity** **Amount**

Software - maintenance \$5,000.00

**Total Services \$5,000.00**

**Supplies** **Quantity** **Amount**

Office \$500.00

**Total Supplies \$500.00**

**Total Budget \$99,729.00**

# Budget Detail

1039

2019 - Texoma

Initiative - ATF Tulsa Violent Crime Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
-----------------	-----------------	---------------

Investigative - Law Enforcement Officer	2	\$25,000.00
---	---	-------------

<b>Total Overtime</b>		<b>\$25,000.00</b>
-----------------------	--	--------------------

<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
---------------	-----------------	---------------

Investigative/Operational	1	\$1,000.00
---------------------------	---	------------

<b>Total Travel</b>		<b>\$1,000.00</b>
---------------------	--	-------------------

<b>Total Budget</b>		<b>\$26,000.00</b>
---------------------	--	--------------------

# Budget Detail

1040

2019 - Texoma

Initiative - Caprock Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

---

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	6	\$75,000.00
<b>Total Overtime</b>		<b>\$75,000.00</b>
<b>Total Budget</b>		<b>\$75,000.00</b>

# Budget Detail

1041

2019 - Texoma

Initiative - Commercial Smuggling Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	4	\$50,000.00
<b>Total Overtime</b>		<b>\$50,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$5,600.00
<b>Total Services</b>		<b>\$5,600.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$5,000.00
<b>Total Supplies</b>		<b>\$5,000.00</b>
<b>Total Budget</b>		<b>\$60,600.00</b>

# Budget Detail

1042

2019 - Texoma

Initiative - DEA Transportation Interdiction Initiative

Interdiction

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>			<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$46,632.00	
<b>Total Personnel</b>			<b>\$46,632.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$20,041.00	
<b>Total Fringe</b>			<b>\$20,041.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>	
Investigative - Law Enforcement Officer	4	\$50,000.00	
<b>Total Overtime</b>			<b>\$50,000.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>	
Training		\$5,000.00	
<b>Total Travel</b>			<b>\$5,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	
Communications - mobile phones & pagers		\$2,000.00	
<b>Total Services</b>			<b>\$2,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Office		\$3,000.00	
<b>Total Supplies</b>			<b>\$3,000.00</b>
<b>Total Budget</b>			<b>\$126,673.00</b>



# Budget Detail

1043

2019 - Texoma

Initiative - East Texas Violent Crimes Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Analyst - Intelligence	1	\$64,403.00
<b>Total Personnel</b>		<b>\$64,403.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Analyst - Intelligence	1	\$25,927.00
<b>Total Fringe</b>		<b>\$25,927.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer		\$1,000.00
<b>Total Overtime</b>		<b>\$1,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$4,600.00
Software - maintenance		\$6,000.00
<b>Total Services</b>		<b>\$10,600.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Investigative/Operational		\$500.00
Office		\$3,500.00
<b>Total Supplies</b>		<b>\$4,000.00</b>
<b>Total Budget</b>		<b>\$105,930.00</b>

# Budget Detail

1044

2019 - Texoma

Initiative - Eastern Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	10	\$125,000.00
<b>Total Overtime</b>		<b>\$125,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$3,000.00
Communications - mobile phones & pagers		\$8,000.00
Software - maintenance		\$1,000.00
<b>Total Services</b>		<b>\$12,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Computers - desktop, laptop & notebook		\$1,600.00
Office		\$4,000.00
Technical investigative equipment		\$1,000.00
Technical investigative equipment - audio		\$600.00
<b>Total Supplies</b>		<b>\$7,200.00</b>
<b>Total Budget</b>		<b>\$144,200.00</b>

---

# Budget Detail

1045

2019 - Texoma

Initiative - Financial Crimes Investigative Unit

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

---

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$7,200.00
<b>Total Services</b>		<b>\$7,200.00</b>
<b>Total Budget</b>		<b>\$7,200.00</b>

# Budget Detail

1046

2019 - Texoma

Initiative - Green Twister Task Force

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	5	\$40,000.00
<b>Total Overtime</b>		<b>\$40,000.00</b>
<b>Equipment</b>	<b>Quantity</b>	<b>Amount</b>
Technical investigative equipment		\$10,000.00
<b>Total Equipment</b>		<b>\$10,000.00</b>
<b>Total Budget</b>		<b>\$50,000.00</b>

---

# Budget Detail

1047

## 2019 - Texoma

Initiative - Joint East Texas Fugitive Task Force

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Training		\$5,000.00
<b>Total Travel</b>		<b>\$5,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Investigative/Operational		\$1,000.00
Office		\$2,000.00
Technical investigative equipment		\$12,000.00
<b>Total Supplies</b>		<b>\$15,000.00</b>
<b>Total Budget</b>		<b>\$20,000.00</b>

# Budget Detail

1048

2019 - Texoma

Initiative - Management and Coordination

Administration

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative Staff	1	\$88,057.00
Financial Manager	1	\$123,750.00
<b>Total Personnel</b>		<b>\$211,807.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>
Administrative staff	1	\$31,707.00
Financial Manager	1	\$38,211.00
<b>Total Fringe</b>		<b>\$69,918.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Administrative		\$8,823.00
<b>Total Travel</b>		<b>\$8,823.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - data lines		\$1,824.00
Communications - mobile phones & pagers		\$2,100.00
Contractor - Director	1	\$191,123.00
Director, Executive Board, and HIDTA staff		\$3,300.00
Insurance Liability		
Vehicle allowance	1	\$8,400.00
<b>Total Services</b>		<b>\$206,747.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$2,000.00
<b>Total Supplies</b>		<b>\$2,000.00</b>
<b>Total Budget</b>		<b>\$499,295.00</b>



# Budget Detail

1049

2019 - Texoma

Initiative - McAlester Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	4	\$31,500.00
<b>Total Overtime</b>		<b>\$31,500.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Contractor - Analyst - Criminal	1	\$67,000.00
<b>Total Services</b>		<b>\$67,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Technical investigative equipment		\$500.00
Technical investigative equipment - visual		\$2,000.00
<b>Total Supplies</b>		<b>\$2,500.00</b>
<b>Total Budget</b>		<b>\$101,000.00</b>

# Budget Detail

1050

2019 - Texoma

Initiative - North Texas Fugitive Task Force

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Investigative/Operational	1	\$5,000.00
Training	1	\$5,000.00
<b>Total Travel</b>		<b>\$10,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$3,000.00
Technical investigative equipment		\$7,000.00
<b>Total Supplies</b>		<b>\$10,000.00</b>
<b>Total Budget</b>		<b>\$20,000.00</b>

# Budget Detail

2019 - Texoma

1051

Initiative - Northern Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	2	\$25,000.00
<b>Total Overtime</b>		<b>\$25,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$3,060.00
<b>Total Services</b>		<b>\$3,060.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$4,000.00
<b>Total Supplies</b>		<b>\$4,000.00</b>
<b>Total Budget</b>		<b>\$32,060.00</b>

# Budget Detail

2019 - Texoma

1052

Initiative - Operations Support Center

Operations  
Support

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>			<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	
Information Technology Manager	1	\$104,707.00	
<b>Total Personnel</b>			<b>\$104,707.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	
Information Technology Manager	1	\$31,505.00	
<b>Total Fringe</b>			<b>\$31,505.00</b>
<b>Facilities</b>	<b>Quantity</b>	<b>Amount</b>	
Lease		\$233,680.00	
Support		\$45,630.00	
Utilities		\$30,000.00	
<b>Total Facilities</b>			<b>\$309,310.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	
Communications - data lines		\$9,400.00	
Communications - office phones		\$7,500.00	
Contractor - Information Technology staff	1	\$102,197.00	
Equipment rentals		\$3,600.00	
Service contracts		\$6,872.00	
Shipping & postage		\$4,800.00	
Software - maintenance		\$10,000.00	
Subscriptions - publications		\$450.00	
<b>Total Services</b>			<b>\$144,819.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Computers - desktop, laptop & notebook		\$8,000.00	
Computers - peripherals & printers		\$1,000.00	
Office		\$6,000.00	
Software - licenses		\$2,500.00	
<b>Total Supplies</b>			<b>\$17,500.00</b>

# Budget Detail

2019 - Texoma

1053

Initiative - Operations Support Center

Operations  
Support

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Other</b>	<b>Quantity</b>	<b>Amount</b>
Administrative costs		\$70,000.00
<b>Total Other</b>		<b>\$70,000.00</b>
<b>Total Budget</b>		<b>\$677,841.00</b>

1054

# Budget Detail

2019 - Texoma

Initiative - Regional Intelligence Support Center

Intelligence

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>			<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	
Administrative Staff	1	\$50,082.00	
Analyst - Intelligence	4	\$248,161.00	
<b>Total Personnel</b>		<b>\$298,243.00</b>	
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	
Administrative staff	1	\$24,171.00	
Analyst - Intelligence	5	\$99,221.00	
<b>Total Fringe</b>		<b>\$123,392.00</b>	
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>	
Investigative/Operational		\$1,500.00	
<b>Total Travel</b>		<b>\$1,500.00</b>	
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	
Communications - data lines		\$1,950.00	
Software - maintenance		\$9,900.00	
Subscriptions - database		\$23,550.00	
<b>Total Services</b>		<b>\$35,400.00</b>	
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Office		\$5,000.00	
<b>Total Supplies</b>		<b>\$5,000.00</b>	
<b>Total Budget</b>		<b>\$463,535.00</b>	



# Budget Detail

1055

2019 - Texoma

Initiative - Southern Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>			<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$64,403.00	
<b>Total Personnel</b>			<b>\$64,403.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$25,521.00	
<b>Total Fringe</b>			<b>\$25,521.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>	
Investigative - Law Enforcement Officer	7	\$87,500.00	
<b>Total Overtime</b>			<b>\$87,500.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	
Communications - data lines		\$1,100.00	
Communications - mobile phones & pagers		\$5,200.00	
Equipment rentals		\$2,500.00	
Software - maintenance		\$900.00	
<b>Total Services</b>			<b>\$9,700.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Office		\$3,000.00	
<b>Total Supplies</b>			<b>\$3,000.00</b>
<b>Total Budget</b>			<b>\$190,124.00</b>

# Budget Detail

1056

## 2019 - Texoma

Initiative - Texas Panhandle Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

<b>Awarded Budget (as approved by ONDCP)</b>			<b>\$3,141,977.00</b>
<b>Personnel</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$55,202.00	
<b>Total Personnel</b>			<b>\$55,202.00</b>
<b>Fringe</b>	<b>Quantity</b>	<b>Amount</b>	
Analyst - Intelligence	1	\$22,499.00	
<b>Total Fringe</b>			<b>\$22,499.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>	
Investigative - Law Enforcement Officer	6	\$63,000.00	
<b>Total Overtime</b>			<b>\$63,000.00</b>
<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>	
Training	17	\$5,000.00	
<b>Total Travel</b>			<b>\$5,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>	
Software - maintenance		\$3,000.00	
<b>Total Services</b>			<b>\$3,000.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>	
Investigative/Operational		\$3,000.00	
Office		\$2,000.00	
<b>Total Supplies</b>			<b>\$5,000.00</b>
<b>Total Budget</b>			<b>\$153,701.00</b>

# Budget Detail

1057

2019 - Texoma

Initiative - Training

Operations  
Support

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

**Awarded Budget (as approved by ONDCP)**

**\$3,141,977.00**

<b>Travel</b>	<b>Quantity</b>	<b>Amount</b>
Training		\$15,000.00
<b>Total Travel</b>		<b>\$15,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Contractor - Training Coordinator	1	\$34,486.00
<b>Total Services</b>		<b>\$34,486.00</b>
<b>Total Budget</b>		<b>\$49,486.00</b>

1058

# Budget Detail

2019 - Texoma

Initiative - Tulsa Regional Drug Task Force

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

*Indirect Cost: 0.0%*

**Awarded Budget (as approved by ONDCP) \$3,141,977.00**

Services	Quantity	Amount
Contractor - Analyst - Intelligence	1	\$75,903.00
Software - maintenance		\$3,500.00
<b>Total Services</b>		<b>\$79,403.00</b>
<b>Total Budget</b>		<b>\$79,403.00</b>

# Budget Detail

1059

2019 - Texoma

Initiative - Violent Crime Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	3	\$37,500.00
<b>Total Overtime</b>		<b>\$37,500.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$2,400.00
<b>Total Services</b>		<b>\$2,400.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$3,500.00
<b>Total Supplies</b>		<b>\$3,500.00</b>
<b>Total Budget</b>		<b>\$43,400.00</b>

# Budget Detail

1060

2019 - Texoma

Initiative - Western Drug Initiative

Investigation

Award Recipient - Navarro County (G19NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

---

<b>Awarded Budget (as approved by ONDCP)</b>		<b>\$3,141,977.00</b>
<b>Overtime</b>	<b>Quantity</b>	<b>Amount</b>
Investigative - Law Enforcement Officer	8	\$100,000.00
<b>Total Overtime</b>		<b>\$100,000.00</b>
<b>Services</b>	<b>Quantity</b>	<b>Amount</b>
Communications - mobile phones & pagers		\$9,800.00
Investigative services		\$2,000.00
<b>Total Services</b>		<b>\$11,800.00</b>
<b>Supplies</b>	<b>Quantity</b>	<b>Amount</b>
Office		\$5,000.00
<b>Total Supplies</b>		<b>\$5,000.00</b>
<b>Total Budget</b>		<b>\$116,800.00</b>

---



MAY 15 2019

NAVARRO COUNTY  
AUDITOR'S OFFICE

SECOND AMENDMENT  
PROFESSIONAL SERVICES AGREEMENT FOR INTELLIGENCE ANALYSTS  
BETWEEN THE TEXOMA HIDTA AND MVM, INC.

THIS FIRST AMENDMENT is made and entered into by and between *The Texoma HIDTA* and MVM, Inc. (hereinafter "Contractor"), a company authorized to conduct business in the State of California.

WHEREAS, the parties executed and accepted that certain Professional Services Agreement for an Intelligence Analyst October 5, 2018, the parties now agree to the following modifications to that agreement:

D. FEE FOR SERVICES AND EXPENSES.

*Delete the following in its entirety:*

For McAllister, OK: Upon condition that the Contractor fully and faithfully performs the Services, Buyer shall pay an annual Contractor fee for an Intelligence Analyst in the amount of \$61,548.00. This fee will be prorated based upon the delivery of sales subject and execution of 1,840 hours per year at \$33.45 per hour.

For Tulsa, OK: Upon condition that the Contractor fully and faithfully performs the Services, Buyer shall pay an annual Contractor fee for an Intelligence Analyst II in the amount of \$95,477.60. This fee will be prorated based upon the delivery of sales subject and execution of 1,840 hours per year at \$51.89 per hour.

The total to be paid to MVM for provision of these services is \$157,025.60.

*Replace with:*

For McAllister, OK: Upon condition that the Contractor fully and faithfully performs the Services, Buyer shall pay an annual Contractor fee for an Intelligence Analyst in the amount of \$61,548.00. This fee will be prorated based upon the delivery of sales subject and execution of 1,840 hours per year at \$33.45 per hour.

For Tulsa, OK: Upon condition that the Contractor fully and faithfully performs the Services, Buyer shall pay an annual Contractor fee for an Intelligence Analyst II in the amount of \$95,477.60. This fee will be prorated based upon the delivery of sales subject and execution of 1,840 hours per year at \$51.89 per hour.

Upon condition that the Contractor fully and faithfully performs the Services, Buyer shall pay an annual contractor fee for travel in the amount of \$5,000.00. Fees paid for travel shall be in accordance with the Federal Joint Travel regulations. This fee shall be prorated based upon the submission of travel reimbursement requests accompanied by the appropriate supporting documentation required by Navarro County.

The total to be paid to MVM for provision of these services is \$162,025.60.

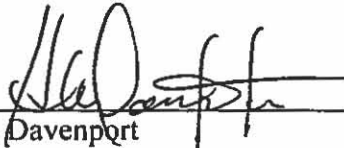
1062

All other terms and conditions remain unchanged.

IN WITNESS WHEREOF, the parties hereto have put their hands to this amendment on the dates indicated below:

COUNTY OF NAVARRO  
FOR TEXOMA HIDTA

MVM, Inc.

  
\_\_\_\_\_  
H. M. Davenport  
County Judge

\_\_\_\_\_  
Cheryl Barge Pierce  
Senior Contract Administrator

Date: 5-24-19

Date: \_\_\_\_\_

1063  
RECEIVED

4-30-2019 9

INVOICE

50203

MAY 9 2019

NAVARRO COUNTY  
AUDITOR'S OFFICE

**BLACKFORD**

*Printing Company*

"SINCE 1948"

DIGITAL  
OFFSET  
LETTERPRESS

116 WEST 6TH AVE. - P.O. Box 72  
CORSIANA, TEXAS 75151  
PHONE (903) 874-5101 FAX (903) 872-0909  
Email: blackfordprinting@yahoo.com

Navarro County Auditor's  
300 W. Third Ave, Suite 10  
Corsicana Tx 75110

RECEIVED

NAVARRO COUNTY  
AUDITOR'S OFFICE

1000 sheets - 20 pads

Report of Unearned Fees disbured

pad top 30

\$ 120.00 |

District Clerk - Julie

*Thank  
you!*

1064

**DEPARTMENT:** District Clerk

---

**VENDOR:** Blackford Printing

---

**PO #** N/A

---

**PO DATE:**

---

**INV DATE:** 4/30/2019

---

**APPROVAL REQUIRED**      **DATE APPROVED:**

---

**EXPLANATION:** PO was not requested.

---

INVOICE

**SOUTHWEST FILING & STORAGE**

*Filing & Storage Solutions • Courthouse Suppliers • Business Forms*

**P.O. Box 851032 • Mesquite • Texas • 75185 • 972-239-5204 • Fax 972-239-5939**

RECEIVED

SOLD TO: District Clerk  
300 W. Third Ave. - #201  
Corsicana, TX 75110

MAY 10 2019

NAVARRO COUNTY  
AUDITOR'S OFFICE

INVOICE DATE	INVOICE NO.	CUSTOMER ORDER NO.	SHIPPED TO
5/7/19	15456		

QUANTITY	DESCRIPTION	UNIT	TOTAL
3	Rolls Numeric Labels		\$28.50
	shipping		14.89

RECEIVED

MAY 17 2019

NAVARRO COUNTY  
AUDITOR'S OFFICE

Debit: 101-440-310  
Desc: Numeric Labels \$28.50  
PO#: NA Shipping \$14.89  
Invoice#: 15456  
Vendor#: 5267

TOTAL	
SALES TAX	
TOTAL DUE	\$43.39



**NAVARRO COUNTY AUDITOR'S OFFICE**

Natalie Robinson, First-Assistant  
Kaye Martin, Assistant  
Patty Walls, Assistant  
Lisa Clay, Assistant  
Jan Wise, Assistant

**Terri Gillen, County Auditor**  
Phone: (903) 654-3055

601 North 13<sup>th</sup> Street, Suite 6  
Corsicana, TX 75110  
e-mail: auditor@navarrocounty.org

Fax: (903) 654-3097

**INTEROFFICE MEMO**

The attached item is being returned for the following reasons:

- Item incurred before purchase order issued
- Purchase order number is inconsistent with invoice
- Amount billed does not match the purchase order
- Vendor on purchase order does not match invoice
- Insufficient documentation to process payment
- Signature or date not present
- System shows invoice paid
- Budget Account Number (Line Item #) \_\_\_\_\_ - Acct # \_\_\_\_\_
- Insufficient budget in Line Item # \_\_\_\_\_
- Payment Request incorrect
- Other \_\_\_\_\_

*Alford  
SSM*

Please provide the additional documentation necessary to process this payment request. This notice must be attached to the payment request.

Additional explanation: \_\_\_\_\_  
\_\_\_\_\_

**The Department Head or Elected or Appointed Official must sign this form confirming notification that the Navarro County Purchasing Policy was not followed on this purchase.**

*[Signature]*  
Signature

5/16/19  
Date

**DEPARTMENT:** District Clerk

**VENDOR:** Southwest Filing & Storage

**PO #** N/A

**PO DATE:**

**INV DATE:** 5/7/2019

**APPROVAL REQUIRED**      **DATE APPROVED:**

**EXPLANATION:** PO was not requested.



**NAVARRO COUNTY CHILD WELFARE BOARD**  
**PO Box 1556**  
**Corsicana, TX 75151**  
**Cell: 903.654.0175**

May 15, 2019

Navarro County Commissioners Court  
Navarro County Courthouse  
300 West 3<sup>rd</sup> Avenue  
Corsicana, TX 75110


Dear County Judge and Commissioners Court:

On behalf of the Navarro County Child Welfare Board, I would like to request an annual appointment of our board members. Our current members are:

- Stephanie Milner – President
- Dora Scruggs – Vice President
- Nancy Ward – Treasurer
- Tracy Watson – Secretary
- Holly Gibson
- Debra Gorman
- Debbie Taylor
- Corrinè Thompson

Our board respectfully request your action, as each member of our board cares about the welfare of children in foster care.

With highest regards,



Stephanie Milner, Board President  
Navarro County Child Welfare Board

**Texas Family Code, §264.005 - County Child Welfare Boards**

Texas Family Code, Title 5. The Parent-Child Relationship  
Subtitle E. Protection of the Child  
Chapter 264. Child Welfare Services  
Subchapter A. General Provisions

**Sec. 264.005. COUNTY CHILD WELFARE BOARDS.** (a) The commissioners court of a county may appoint a child welfare board for the county. The commissioners court and the department shall determine the size of the board and the qualifications of its members. However, a board must have not less than seven and not more than 15 members, and the members must be residents of the county. The members shall serve at the pleasure of the commissioners court and may be removed by the court for just cause. The members serve without compensation.

(b) With the approval of the department, two or more counties may establish a joint child welfare board if that action is found to be more practical in accomplishing the purposes of this chapter. A board representing more than one county has the same powers as a board representing a single county and is subject to the same conditions and liabilities.

(c) The members of a county child welfare board shall select a presiding officer and shall perform the duties required by the commissioners court and the department to accomplish the purposes of this chapter.

(d) A county child welfare board is an entity of the department for purposes of providing coordinated state and local public welfare services for children and their families and for the coordinated use of federal, state, and local funds for these services. The child welfare board shall work with the commissioners court.

(e) A county child welfare board is a governmental unit for the purposes of Chapter 101, Civil Practice and Remedies Code.

(f) A county child protective services board member may receive information that is confidential under Section 40.005, Human Resources Code, or Section 261.201 when the board member is acting in the member's official capacity.

(g) A child welfare board may conduct a closed meeting under Section 551.101, Government Code, to discuss, consider, or act on a matter that is confidential under Section 40.005, Human Resources Code, or Section 261.201.

Added by Acts 1995, 74th Leg., ch. 20, Sec. 1, eff. April 20, 1995. Amended by Acts 1997, 75th Leg., ch. 575, Sec. 24, eff. Sept. 1, 1997.

**Sec. 264.006. COUNTY FUNDS.** The commissioners court of a county may appropriate funds from its general fund or any other fund for the administration of its county child welfare board. The court may provide for services to and support of children in need of protection and care without regard to the immigration status of the child or the child's family.

Added by Acts 1995, 74th Leg., ch. 20, Sec. 1, eff. April 20, 1995. Amended by Acts 1997, 75th Leg., ch. 575, Sec. 25, eff. Sept. 1, 1997.

1070

12

RECEIVED

MAY 15 2019

NAVARRO COUNTY AUDITOR'S OFFICE

Contract Id: 7198201



Customer Signature Page

<b>Customer</b> Name: <u>NAVARRO</u> Street Address: 1150 N. Hwy. 87 City: Midlothian State/Province: TX Zip Code: 78065 Country:	<b>AT&amp;T</b> AT&T Corp.
<b>Customer Contact (for notices)</b> Name: Steve Brand Title: Director Street Address: 1150 N Hwy 87 City: Midlothian State/Province: TX Zip Code: 78065 Country: US Telephone: 8729158508 Fax: Email: steven.brand@navarrocoba.org Customer Account Number or Master Account:	<b>AT&amp;T Contact (for notices)</b> Street Address: City: State/Province: Zip Code: Country:
<b>AT&amp;T Solution Provider or Representative Information (if applicable)</b>	
Name: Brian Stewart Company Name: NetSpork IP & Telecom Inc. Agent Street Address: 3129 College St Suite 300 Telephone: 8175633025	City: Beaufort State: TX Zip Code: 77701 Country: United States Fax: Email: brian@netsporktelecom.com Agent Code: 42293

Customer signature serves as a signature of each document listed below. Edits to appended documents as originally presented by AT&T are rejected. Listed documents become effective upon AT&T's signature of all documents identified by Contract ID below.

<b>Documents Appended:</b>	<b>Contract ID:</b>
MASTER AGREEMENT <a href="#">click here for details or http://www.crcdocs.net/commerce/agreement/</a>	
AT&T MANAGED INTERNET SERVICE PRICING SCHEDULE CONTRACT ID 7198201.pdf	7198201

The Master Agreement detailed in the above table is amended to include the below immediately following the Termination and Termination Charges Section

Customer represents that it is a public entity and/or the Services provided under this agreement are otherwise subject to public funding sources. Customer represents and warrants that all necessary funds have been appropriated to satisfy the Customer's obligations for the underlying service(s) through the first anniversary of the Service Commencement Date (the "1st Anniversary"). If, for any year of the term following the 1st Anniversary: (a) no funds are appropriated for any of the Customer's communications facilities, services or technologies for any of the locations listed in any attached Service Order; (b) the Customer has no alternative but to discontinue all facilities, services and technologies for such locations for that funding year (for example, no internet connections that be made from any of such locations during such year, etc.); (c) ATT has received a written Notice from Customer confirming the occurrence of items (a) and (b) of this paragraph (the "No Funding Notice"), then, on the following terms, Customer, may terminate the affected Service Order(s). The "Effective Date of Termination" for the Service Order shall be the later of: (a) the 1st Anniversary; (b) the first day of the funding year for which no funds are appropriated for any of the Customer's communications facilities, services or technologies for any of the locations listed above in the affected Service Order; or (c) thirty (30) days from the date the above referenced No Funding Notice is received by ATT. In the event of such a termination, the parties agree that Customer shall pay for all services rendered under the affected Service Order(s) through the Effective Date of Termination, but Customer shall not incur any further termination liability of any sort for such termination. Customer agrees not to deprive ATT of the anticipated benefit of any attached Service Order by unilaterally terminating, or allowing for an official termination of, such service and shall not "terminate" any service and then immediately replace the order for the same service with Customer, a Customer affiliate, or another supplier.

If Customer is purchasing Voice Over IP services the following additional language applies:  
The undersigned, on behalf of Customer, acknowledges that Customer has received and understands the advisories concerning the circumstances under which E911 services may not be available, as stated in the AT&T Business Voice over IP Services Service Guide found at [http://www.crcdocs.net/combo/usa/voiceoveripvcip/](#). Such circumstances include, but are not limited to: relocation of the end user's CPE, use of a non-native or virtual telephone number, failure in the broadband connection, loss of electrical power, and delays that may occur in updating the Customer's location in the automatic location information database.

<b>Customer</b> (By its authorized representative)
By:
Name: H.M. DAUVONT, Jr.
Title: NAVARRO Co. Judge
Date: 5-24-19

Formatted Table



## Navarro County

### AT&T Dedicated Internet Pricing Schedule

#### AT&T Dedicated Internet Pricing Schedule- Contract ID: 7259855

AT&T contracts are product generic to allow for additional growth and scalability. For this contract the only thing ordered against it will be a 10Mb dedicated internet circuit for your location at 1150 N. Hwy. 67, Suite 300, Midlothian, TX 76065.

To locate the pricing please view page 3; table 3. There are two components that make up the cost of your circuit, access and port. The access cost is in the second column, which is highlighted below. The cost for a 10Mb access is \$400.00 per month. The port cost is in the second to last column, also highlighted. The undiscounted cost for a 10Mb AT&T Managed port (router) is \$396.00, we were able to get an 83% discount for your port, thus making the true cost \$67.32 per month.

10Mb Port:	\$67.32
<u>10Mb Access:</u>	<u>\$400.00</u>
<b>10Mb Total:</b>	<b>\$467.32</b>

**Table 3: Flat Rate and Flexible Bandwidth Billing Option – Ethernet (2 Mbps to 1 Gbps) - Group 1, 2, and 3**

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the Network on Demand option.

Bandwidth	Discounted Ethernet Access Monthly Fee Group 1	Discounted Ethernet Access Monthly Fee Group 2	Discounted Ethernet Access Monthly Fee Group 3	Minimum Bandwidth Commitment		Undiscounted Incremental Usage Fee Per Mbps
				Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	
2 Mbps	\$400.00	\$421.00	\$635.00	\$260.00	\$388.00	\$355.00
4 Mbps	\$400.00	\$421.00	\$635.00	\$262.00	\$390.00	\$325.00
5 Mbps	\$400.00	\$421.00	\$635.00	\$263.00	\$391.00	\$270.00
8 Mbps	\$400.00	\$421.00	\$635.00	\$266.00	\$394.00	\$235.00
10 Mbps	\$400.00	\$421.00	\$635.00	\$268.00	\$396.00	\$198.00
20 Mbps	\$420.00	\$449.00	\$758.00	\$449.00	\$577.00	\$144.25
50 Mbps	\$524.00	\$572.00	\$968.00	\$813.00	\$955.00	\$95.50
100 Mbps	\$604.00	\$651.00	\$1280.00	\$1,400.00	\$1,555.00	\$77.75
150 Mbps	\$610.00	\$677.00	\$1,412.00	\$1,800.00	\$1,965.00	\$65.50
250 Mbps	\$900.00	\$900.00	\$1,667.00	\$2,150.00	\$2,240.00	\$44.80
400 Mbps	\$1,100.00	\$1,100.00	\$2,201.00	\$2,700.00	\$3,380.00	\$42.25
500 Mbps	\$1,100.00	\$1,100.00	\$2,239.00	\$3,500.00	\$4,325.00	\$43.25
600 Mbps	\$1,100.00	\$1,100.00	\$2,807.00	\$4,086.00	\$4,840.00	\$40.33
1000 Mbps	\$1,300.00	\$1,300.00	\$3,184.00	\$4,505.00	\$5,620.00	\$28.10
Discount:				83%	83%	83%



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

<b>Customer</b>	<b>AT&amp;T</b>
Navarro County Street Address: 1150 N HIGHWAY 67 City: MIDLOTHIAN State/Province: TX Zip Code: 76065-2307 Country: US	AT&T Corp.
<b>Customer Contact (for Notices)</b>	<b>AT&amp;T Contact (for Notices)</b>
Name: Steve Brandt Title: Director Street Address: 1150 N HIGHWAY 67 City: MIDLOTHIAN State/Province: TX Zip Code: 76065-2307 Country: US Telephone: 9729159508 Fax: 9729159508 Email: Steven.Brandt@texomahidta.org	Name: Street Address: City: State/Province: Zip Code: Country: Telephone: Fax: Email: Sales/Branch Manager: SCVP Name: Sales Strata: Sales Region: <u>With a copy (for Notices) to:</u> AT&T Corp. One AT&T Way Bedminster, NJ 07921-0752 ATTN: Master Agreement Support Team Email: mast@att.com
<b>AT&amp;T Solution Provider or Representative Information (if applicable) <input checked="" type="checkbox"/></b>	
Name: Britanni Stewart Company Name: NetSpark IP & Telecom Inc. Agent Street Address: 3129 College St City: Beaumont State: TX Zip Code: 77701 Country: US Telephone: 4694580788 Fax: Email: brittani.stewart@teamnetspark.net Agent Code: 42393	

This Pricing Schedule is part of the Agreement between AT&T and Customer referenced above.

<b>Customer</b> (by its authorized representative)	<b>AT&amp;T</b> (by its authorized representative)
By: <i>Signature Not Required on this Page. Refer to Customer Signature Page Contract ID 7259856</i>	By:
Name:	Name:
Title:	Title:
Date:	Date:



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

**1. SERVICES**

Service	Service Publication Location
AT&T Dedicated Internet(ADI)	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/MIS">http://serviceguidenew.att.com/sg_flashPlayerPage/MIS</a> (see ADI Express)
AT&T Bandwidth Services	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/BWS">http://serviceguidenew.att.com/sg_flashPlayerPage/BWS</a>
AT&T Cloud Web Security Service	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/cwss">http://serviceguidenew.att.com/sg_flashPlayerPage/cwss</a>
AT&T Business Wi-Fi (fka AT&T Wi-Fi – Enterprise)	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/AWS">http://serviceguidenew.att.com/sg_flashPlayerPage/AWS</a>
AT&T Distributed Denial of Service	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/SNG">http://serviceguidenew.att.com/sg_flashPlayerPage/SNG</a>
AT&T Premises Based Firewall Service	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/MSS">http://serviceguidenew.att.com/sg_flashPlayerPage/MSS</a>
AT&T Collaborate™	<a href="http://serviceguidenew.att.com/sg_flashPlayerPage/COLLAB">http://serviceguidenew.att.com/sg_flashPlayerPage/COLLAB</a>

**2. PRICING SCHEDULE TERM AND EFFECTIVE DATES**

Pricing Schedule Term	24 months
Pricing Schedule Term Start Date	Effective Date of this Pricing Schedule
Effective Date of Rates and Discounts	Effective Date of this Pricing Schedule

**3. MINIMUM PAYMENT PERIOD**

Service Components	Percent of Monthly Service Fees Due Upon Termination Prior to Completion of Minimum Payment Period	Minimum Payment Period per Service Component
All Service Components	50%	Longer of 12 months or until the end of the Pricing Schedule Term
Per site†	\$250*	Longer of 12 Months or until the end of Pricing Schedule Term

†Applies to AT&T Collaborate only.

\*This charge applies in lieu of the applicable percentage set forth for termination charges in the Master Agreement.

**4. GRANDFATHERING AND WITHDRAWAL**

Availability of Service Components is subject to grandfathering and withdrawal per the Service Guide.

**5. RATES**

**Section I: AT&T Dedicated Internet**

Table 1: ADI Self – Installation

Discount: 100%

ADI Speed	Undiscounted ADI	Undiscounted ADI w/ Managed Router	Undiscounted ADI w/ Virtual Router
Ethernet	\$1,500.00	\$1,500.00**	\$0.00

\*\*Pricing available for ADI speeds of 100 Mbps and below and with electrical interfaces only



1074



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

**Table 2: On-Site Installation**

Discount: 100%

ADI Speed	Undiscounted ADI w/ Managed Router Only
Ethernet	\$1,500.00

**Table 3: Flat Rate and Flexible Bandwidth Billing Option – Ethernet (2 Mbps to 1 Gbps) - Group 1, 2, and 3**

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the Network on Demand option.

Bandwidth	Discounted Ethernet Access Monthly Fee Group 1	Discounted Ethernet Access Monthly Fee Group 2	Discounted Ethernet Access Monthly Fee Group 3	Minimum Bandwidth Commitment		Undiscounted Incremental Usage Fee Per Mbps
				Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	
2 Mbps	\$400.00	\$421.00	\$635.00	\$260.00	\$388.00	\$355.00
4 Mbps	\$400.00	\$421.00	\$635.00	\$262.00	\$390.00	\$325.00
5 Mbps	\$400.00	\$421.00	\$635.00	\$263.00	\$391.00	\$270.00
8 Mbps	\$400.00	\$421.00	\$635.00	\$266.00	\$394.00	\$235.00
10 Mbps	\$400.00	\$421.00	\$635.00	\$268.00	\$396.00	\$198.00
20 Mbps	\$420.00	\$449.00	\$758.00	\$449.00	\$577.00	\$144.25
50 Mbps	\$524.00	\$572.00	\$968.00	\$813.00	\$955.00	\$95.50
100 Mbps	\$604.00	\$651.00	\$1280.00	\$1,400.00	\$1,555.00	\$77.75
150 Mbps	\$610.00	\$677.00	\$1,412.00	\$1,800.00	\$1,965.00	\$65.50
250 Mbps	\$900.00	\$900.00	\$1,667.00	\$2,150.00	\$2,240.00	\$44.80
400 Mbps	\$1,100.00	\$1,100.00	\$2,201.00	\$2,700.00	\$3,380.00	\$42.25
500 Mbps	\$1,100.00	\$1,100.00	\$2,239.00	\$3,500.00	\$4,325.00	\$43.25
600 Mbps	\$1,100.00	\$1,100.00	\$2,807.00	\$4,096.00	\$4,840.00	\$40.33
1000 Mbps	\$1,300.00	\$1,300.00	\$3,184.00	\$4,505.00	\$5,620.00	\$28.10
Discount:				83%	83%	83%

**Table 4: Flexible Bandwidth Billing Option – Ethernet (2 Gbps to 10 Gbps) – Group 1, 2, 3, and 4**

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the ADI on Demand option.

Bandwidth	10 Gbps Discounted Ethernet Access Monthly Fee Group 1	10 Gbps Discounted Ethernet Access Monthly Fee Group 2	10 Gbps Discounted Ethernet Access Monthly Fee Group 3	10 Gbps Discounted Ethernet Access Monthly Fee Group 4	Minimum Bandwidth Commitment		Undiscounted Incremental Usage Fee Per Mbps
					Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	
2 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$9,091.00	\$12,276.00	\$30.69
3 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$13,309.00	\$17,981.00	\$29.97
4 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$16,015.00	\$21,591.00	\$26.99
5 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$18,196.00	\$24,553.00	\$24.55

AT&T and Customer Confidential Information



1075



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

Bandwidth	10 Gbps Discounted Ethernet Access Monthly Fee Group 1	10 Gbps Discounted Ethernet Access Monthly Fee Group 2	10 Gbps Discounted Ethernet Access Monthly Fee Group 3	10 Gbps Discounted Ethernet Access Monthly Fee Group 4	Minimum Bandwidth Commitment		Undiscounted Incremental Usage Fee Per Mbps
					Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	
6 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$21,309.00	\$28,768.00	\$23.97
7 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$24,218.00	\$32,727.00	\$23.38
8 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$26,953.00	\$36,387.00	\$22.74
9 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$28,931.00	\$39,069.00	\$21.71
10 Gbps	\$4,000.00	\$6,397.00	\$10,151.44	NA	\$30,909.00	\$41,716.00	\$20.86
Discount:					83%	83%	83%

Table 5: Flat Rate and Flexible Bandwidth Billing Option – Ethernet (20 Gbps to 100 Gbps) – Group 1 and 4

Available bandwidth levels are subject to qualification at time of each order and may vary for ADI ports/access ordered with or without the ADI on Demand option.

Bandwidth	Ethernet Access Speed	Discounted Ethernet Access Monthly Fee Group 1	Discounted Ethernet Access Monthly Fee Group 4	Minimum Bandwidth Commitment		Undiscounted Incremental Usage Fee Per Mbps
				Undiscounted ADI w/ Customer Router Monthly Fee	Undiscounted ADI w/ AT&T Managed Router Monthly Fee	
20 Gbps	40 Gbps	\$20,103.65	NA	\$39,766.00	\$49,999.00	\$2.00
30 Gbps	40 Gbps	\$20,103.65	NA	\$49,237.00	\$67,242.00	\$2.00
40 Gbps	40 Gbps	\$20,103.65	NA	\$62,871.00	\$84,485.00	\$2.00
70 Gbps	100 Gbps	\$31,043.55	NA	\$84,800.00	\$112,799.00	\$1.35
100 Gbps	100 Gbps	\$31,043.55	NA	\$104,174.00	\$136,595.00	\$1.35
Discount:				83%	83%	83%

Table 6: Class Of Service Option - Flexible Bandwidth Billing Option - Monthly Fees

The Class of Service option is not available for ADI ports/access ordered with the ADI on Demand option.

Discount: 100%

Speed	Undiscounted ADI w/ or w/o Managed Router Monthly Service Fee*
9.01 to 10.0 Mbps	\$825.00
15.01 - 20.0 Mbps	\$1,325.00
45.01 – 155 Mbps	\$5,000.00
200 - 250 Mbps	\$5,400.00

\*Applies to ADI Express Only and Charges waived for Sites with AT&T BVoIP Service

Table 7: Class Of Service Option - Installation Fees

Discount: 100%

Class of Service Undiscounted Installation Fee*	\$1,000.00
---	------------

\*Charges waived for Sites with AT&T BVoIP Service

**Section III: Additional Service Fees**

1076



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

<b>Moving Fee (during hours)</b>	<b>\$1,000 per location</b>
<b>Additional Moving Fee (outside standard operating hours -- 8:00 a.m. to 5:00 p.m. Monday through Friday)</b>	<b>Additional \$500.00 per location</b>

**Section IV: AT&T Business in a Box®**

AT&T Business in a Box® is not available for ADI ports/access ordered with the ADI on Demand option.

Discount: 100%

<b>Option</b>	<b>Undiscounted Monthly Fee*</b>
Base Unit NextGen	\$75.00
Base Unit 12 Port	\$75.00
8 Port Analog Module Add-On	\$40.00

\* Pricing also applies to Service locations in Alaska

Discount: 0%

<b>Per Site / Per Occurrence during Standard Business Hours (Monday- Friday, 8:00 am- 5:00 pm, local time)</b>	<b>Undiscounted Service Charge List Price*</b>
Move, Addition, Change to Service	\$260.00
Delete Service	\$500.00

\* Pricing also applies to Service locations in Alaska

**Class Of Service Option - when ordered with AT&T BVoIP Services only**

Discount: 100%

<b>Class of Service Undiscounted Monthly Service Fee</b>	<b>\$225*</b>
--	---------------

\*Pricing also applies to Service locations in Alaska

**Section V: AT&T Cloud Web Security**

No discounts apply

<b>AT&amp;T Cloud Web Security Service per port (10 users) Rate</b>	<b>\$30.00</b>
---	----------------

**Section VI: AT&T Wi-Fi Enterprise**

No discounts apply

<b>AT&amp;T Business Wi-Fi (ABW) per AP per month Rate</b>	<b>\$30.00</b>
--	----------------

**Section VII: AT&T Distributed Denial of Service - Reactive Service**

No discounts apply

<b>Service Component (Service Level)</b>	<b>Monthly Recurring Charge Per Circuit</b>
Reactive service supporting from 10Mbps up to but not including 100Mbps circuit	\$98.00
Reactive service supporting from 100Mbps up to 1Gbps circuit	\$301.00

**Section VIII: AT&T Distributed Denial of Service - Mitigation Usage Charges**

No discounts apply

<b>Service Component</b>	<b>Usage Charge per Occurrence</b>
Mitigation	\$497.00

1077

Contract Id: 7259855

AT&T MA Reference No. eMSA UA III  
AT&T Contract ID MIS14035672



**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

**Section IX: AT&T Premises Based Firewall Service - Small Business - Fortinet**

No discounts apply

Service Component	Monthly Recurring Charge Per Seat
AT&T Premises-Based Firewall - Small Business - Essential	\$198.00
AT&T Premises-Based Firewall - Small Business - Standard	\$330.00

**Section X: AT&T Collaborate**

**Table 1: AT&T Collaborate System License Fee**

No Discounts apply

AT&T Collaborate Feature Name	Monthly Recurring Charge
	<b>Per Seat</b>
Basic Voice Seat	\$22.00
Enhanced Voice Feature Bundle	\$5.00
Unified Communication Bundle	\$8.00
Shared Workspace Bundle	\$8.00
	<b>Per Unit</b>
Contact Center Bundle (2 Supervisors and 10 Agents)	\$518.00
Auto Attendant	\$19.00
Receptionist Web Console	\$26.00
Pre-alerting Announcement	\$8.00
Contact Center Agent with Web Clients*	\$49.00
Contact Center Supervisor with Web Clients*	\$64.00

\*Contact Center Agent with Web Clients and Contact Center Supervisor with Web Clients are add-on features. Customer must purchase Contact Center Bundle to purchase these features.

**Table 2: AT&T Collaborate Equipment Fee**

No discounts apply

Type of Equipment	Non-Recurring Charges Per Device
EdgeMarc 3700 Intelligent Edge	\$195.00
Adtran NetVanta 1234 24-port	\$345.00
Adtran NetVanta 1238P 48-port	\$943.00
Polycom SoundStation IP 6000	\$669.00
Polycom SoundStation IP 7000	\$942.00
Polycom VVX 300	\$136.00
Polycom VVX 301	\$136.00
Polycom VVX 310	\$143.00
Polycom VVX 311	\$143.00
Polycom VVX 400	\$188.00
Polycom VVX 401	\$188.00
Polycom VVX 410	\$195.00
Polycom VVX 411	\$195.00
Polycom VVX 500	\$266.00
Polycom VVX 501	\$266.00

1078

Contract Id: 7259855



AT&T MA Reference No. eMSA UA III  
AT&T Contract ID MIS14035672

**AT&T DEDICATED INTERNET  
PRICING SCHEDULE**

Polycom VVX 600	\$331.00
Polycom VVX 601	\$331.00
Polycom VVX Camera For use with the VVX 500 and VVX 600	\$143.00
Polycom VVX Color Exp Module for VVX 300, 310, 400, 410, 500 and 600	\$253.50
Polycom RealPresence Trio 8800 IP conf. phone w built-in Wi-Fi	\$1,040.00
Yealink-W56P (Cordless)	\$130.00
Yealink-W56H (Cordless)	\$84.00
Yealink-T40P (Entry level)	\$97.00
Yealink-T46G (Mid-level)	\$182.00
Yealink EXP40 (Expansion accessory)	\$110.00

Table 3: AT&T Collaborate Installation Fee  
No discounts apply

Non-Recurring Billing Element	Non-Recurring Charge Per Device
Equipment Installation and Shipping	\$151.00

SPECIAL BUDGET AMENDMENT

FROM REVENUE RECEIVED AFTER THE START OF THE FISCAL YEAR  
LOCAL GOVERNMENT CODE 111.043, 111.0431

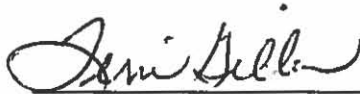
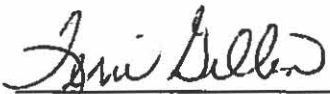
ACCOUNT	DESCRIPTION	CURRENT BUDGET	REQUESTED INCREASE	AMENDED BUDGET
2019-301-340-045	Admin Fee - Auditor	\$0.00	\$18,000.00	\$18,000.00

This budget amendment is to certify to the Commissioners Court the receipt of revenue from the HIDTA Grant for disbursement in the fiscal year but not included in the budget for that fiscal year. On certification, the court shall adopt a special budget for the limited purpose of spending the grant/revenue for its intended purpose. Per LGC 111.043, LGC 111.0431

Submitted by:

Revenue Certified by:

Approved by Commissioners Court:



Terri Gillen  
Navarro County Auditor

Terri Gillen  
Navarro County Auditor

H. M. Davenport Jr.  
Navarro County Judge

Date: 05/24/19

Date: 05/24/19

Date: 05/24/19



6455 State HWY 31 W  
Corsicana, TX 75110  
(903) 874-5989

1080

14

May 15, 2019

City of Navarro:

We would like to thank you for your continued support in choosing Corsicana Geranium Gardens for your landscaping needs. We strive to maintain the satisfaction of our customers in all services we provide. As the service area included in our contract grows; we must propose a rate increase to reflect our attention to these additional areas. This increase will include 5 locations; the Courthouse & Douglas, Annex 1, Annex 2, Burrell Lot (#1), and Haden Lot (#2).

LOCATION	CURRENT MONTHLY RATE	PROPOSED MONTHLY RATE
Courthouse & Douglas	\$550.00	\$650.00
Annex 1 (601)	\$300.00	\$300.00
Annex 2 (800)	\$0	\$350.00
Lot 1 (Burrell)	\$0	\$100.00
Lot 2 (Haden)	\$0	\$150.00
<b>TOTAL</b>	<b>\$850.00</b>	<b>\$1550.00</b>

Thank You,

Arnes Purdy

(903) 654-4240

**AGREEMENT FOR LICENSE ADJACENT TO OR CROSSING COUNTY ROADS**

**STATE OF TEXAS §**

**COUNTY OF NAVARRO §**

**KNOW ALL MEN BY THESE PRESENTS:**

MEN WATER Supply, Owner of a (pipeline, utility line, gas or sewer line) hereby contracts and covenants with Navarro County ("the County") as follows:

I. MEN WATER Supply, desires to construct and maintain a pipeline, utility line, or gas or sewer line in Navarro County, Texas and it is necessary to cross certain county road(s) SE CR 2171 located in Precinct # 3, more fully described on the map attached hereto as Exhibit A and incorporated herein by reference. The license granted herein shall extend 5 feet on either side of the pipeline as it crosses the county road.

II. In consideration for the County granting permission through the issuance of a permit to lay a pipeline, utility line, or gas or sewer line adjacent to or crossing said county roads above described in Navarro County, Texas, the Owner hereby warrants, agrees and covenants that any crossing shall be constructed as follows:

All county road crossings shall be bored unless a variance is granted by Navarro County Commissioners Court, and lines underneath such roads shall be cased or otherwise constructed to provide maximum protection against damage or leaks. Owner may not block the county road during construction and must provide for at least one lane of traffic. The points where the pipeline crosses the road shall be clearly marked and the line shall be placed at a depth of no less than 3 feet underneath the lowest part of the County's bar ditches and/or road surfaces.

Type of Pipeline:

PVC WATER DISTRIBUTION line

ROAD CROSSING

The transport route (beginning and end): See Attachments "B" "C"



(A detailed construction plan must be submitted with application)

Pipelines which run adjacent to a county road and which are within a county road easement shall be placed at a depth of no less than 3 feet underneath the lowest part of the County's bar ditches and/or road surfaces.

The pipeline shall be constructed in a safe and prudent manner and shall consist of only acceptable commercial pipeline materials. The Owner shall be responsible for maintaining the pipeline and the license area. In the event the pipeline is ever abandoned or ceases to be used for more than 6 consecutive months, this license shall terminate and revert to the County. In addition, if the pipeline is ever abandoned or ceases to be used for more than 6 consecutive months, the Owner shall, at the County's request, remove the pipeline from the license area and restore the property to its original condition.

**SEE ATTACHMENT "A" IF THIS IS FOR A PETROLEUM PIPELINE.**

III. In consideration of the granting of this license (pipeline, utility line, gas or sewer Line) adjacent to or across the County's roads, the Owner warrants and covenants that any damages which may be caused to County or adjacent property as a result of the construction, maintenance or operation of a pipeline shall be the sole responsibility of the Owner and the Owner warrants and covenants that the area where the construction takes place shall be repaired and put back in the same condition as it originally was before such construction took place.

IV. The County and Owner hereby covenant and agree that for each violation of this License agreement, Owner shall pay to the County liquidated damages in the amount of One Thousand Dollars (\$1,000.00) per day, per violation, until such violation have been corrected

and the County's requirements complied with. Such compliance shall be determined by the County Commissioner in whose precinct the work occurs.

V. **Owner, at its own expense, shall maintain a general liability insurance policy in an amount sufficient to insure against loss or damages caused by the construction, maintenance and operation of the pipeline. The general liability insurance requirement may be met by a combination of self-insurance, primary and excess insurance policies. Owner shall also, at its own expense, carry worker's compensation insurance as required by law.**

VI. **Owner, its successors and assigns agree to release, defend, indemnify, and hold harmless the County its respective commissioners, agents and employees (collectively, the "Indemnified Parties"), from any and all costs, losses, claims, judgments, settlements, and damages of every kind and character to real property, personal property or persons (including, without limitation, claims involving environmental laws and regulations, pollution, contamination of ground waters, personal injury and death), lawsuits and/or causes of action (including reasonable attorneys' fees, expert fees and court costs) (collectively "Claims"), which may grow out of, arise from, or in any manner be connected with the activities of Owner's agents, invitees, guests, contractors, servants and employees, on the license area, or any adjacent property, including, without limitation, any Claims arising from loss of subsurface support of any County road and any Claims arising from the production or transportation of materials through any pipeline. For purposes of this license, environmental laws and regulations include, without limitation, the federal Oil Pollution Act (OPA), the federal Comprehensive Environmental Response, Compensation and Liability Act (CERCLA), the federal Resource Conservation and Recovery Act (RCRA), the federal Clean Water Act, the Texas Solid Waste Disposal Act**

1084

(TSWDA), the Texas Water Code (TWC), and the federal, state and local rules, regulations, ordinances, orders and governmental directives implementing such statutes.

As used in this license, the term "**Hazardous Materials**" means any substance or material defined or identified as hazardous, extra-hazardous, toxic or radioactive or subject to regulation as a solid waste or pollutant under any applicable federal, state, or local statute or regulation including, without limitation, the environmental laws and regulations referenced herein. "**Remedial Work**" is defined as any site investigation or monitoring, any cleanup, containment, remediation, removal, or restoration work performed in response to any federal, state or local government authority or private party action ("action"), or pursuant to any federal, state or local statute, rule, regulation, ordinance, order, governmental directive or other laws ("law"). **Owner** agrees, for the benefit of the County and any adjacent surface owner, (1) to remove from the license area, if, as and when required by any action or law, any Hazardous Materials placed or released thereon by **Owner** (including its contractors), (2) to perform Remedial Work where the need therefore arises in connection with **Owner's** (including its contractors) operations or activities on the license area or any adjacent property, and (3) to comply in all respects with all laws governing operations by **Owner** (including its contractors) and Remedial Work on or associated with the license area and any adjacent property. Remedial Work shall be performed by one or more contractors selected by **Owner** under the supervision of an engineer selected by **Owner**. All costs and expenses of Remedial Work resulting from **Owner's** (including its drillers' and other contractors') operations shall be paid by **Owner**, including, without limitation, the charges of such contractors and/or the consulting engineer and the County's reasonable attorneys' fees and costs incurred in connection with the monitoring or

review of Remedial Work. If Owner shall fail to timely commence or cause to be commenced, or fail to diligently prosecute to completion, such Remedial Work, the County may (but shall not be required to), after first giving Owner thirty (30) days notice of its failure and Owner's continued failure to perform, cause such Remedial Work to be performed and Owner will reimburse all reasonable costs of same on demand. The provisions of this Article shall not constitute approval or obligate The County or the surface owner to consent to the imposition of any engineering or institutional control that would restrict or limit future use of the License area for any purpose including, without limitation, any deed restriction or limitation on the use of groundwater or use of the property for residential purposes. Owner will notify the County and surface owner of any claim or other action by any governmental agency or any third party involving the actual or alleged existence of Hazardous Materials on the License area or any adjoining property and provide the County and surface owner with copies of (1) any notice of any actual or threatened release of Hazardous Materials given by Owner pursuant to any law and (2) any report of and response to any such release including all Remedial Work. Owner, its successors and assigns, in accordance with the provisions of Article 8, will release, indemnify, pay and protect, defend and save the Indemnified Parties harmless from all claims, liabilities, fees and expenses of any kind (including reasonable attorneys' fees, expert fees and costs) that arise from the actual or alleged presence or release of any Hazardous Materials in connection with the operations of Owner and Owner's agents, invitees, guests, contractors, servants and employees on the License area or any adjacent property. Such indemnification shall include, without limitation, costs in connection with any Remedial Work performed by the County, surface owner, or any third party in response to any federal, state or governmental authority, laws

or regulations, due and payable upon demand by the County or adjacent surface owner.

Owner's obligations herein shall survive the termination of this License.

VII. This Agreement shall be binding upon and inure to the benefit of the parties and their respective heirs, executors, administrators, legal representatives, successors, and assigns.

VIII. This Agreement shall be construed under and in accordance with the laws of the State of Texas, and all obligations of the parties created by this Agreement are performable in Navarro County, Texas.

IX. In case any one or more of the provisions contained in this Agreement shall for any reason be held to be invalid, illegal, or unenforceable in any respect, this invalidity, illegality, or unenforceability shall not affect any other provision of the Agreement, and this Agreement shall be construed as if the invalid, illegal, or unenforceable provision had never been contained in the Agreement.

X. The rights and remedies provided by this Agreement are cumulative, and the use of any one right or remedy by either party shall not preclude or waive its right to use any or all other remedies. The rights and remedies provided in this Agreement are given in addition to any other rights the parties may have by law, statute, ordinance, or otherwise.

EXECUTED this \_\_\_ day of \_\_\_\_\_, 20\_\_.

OWNER

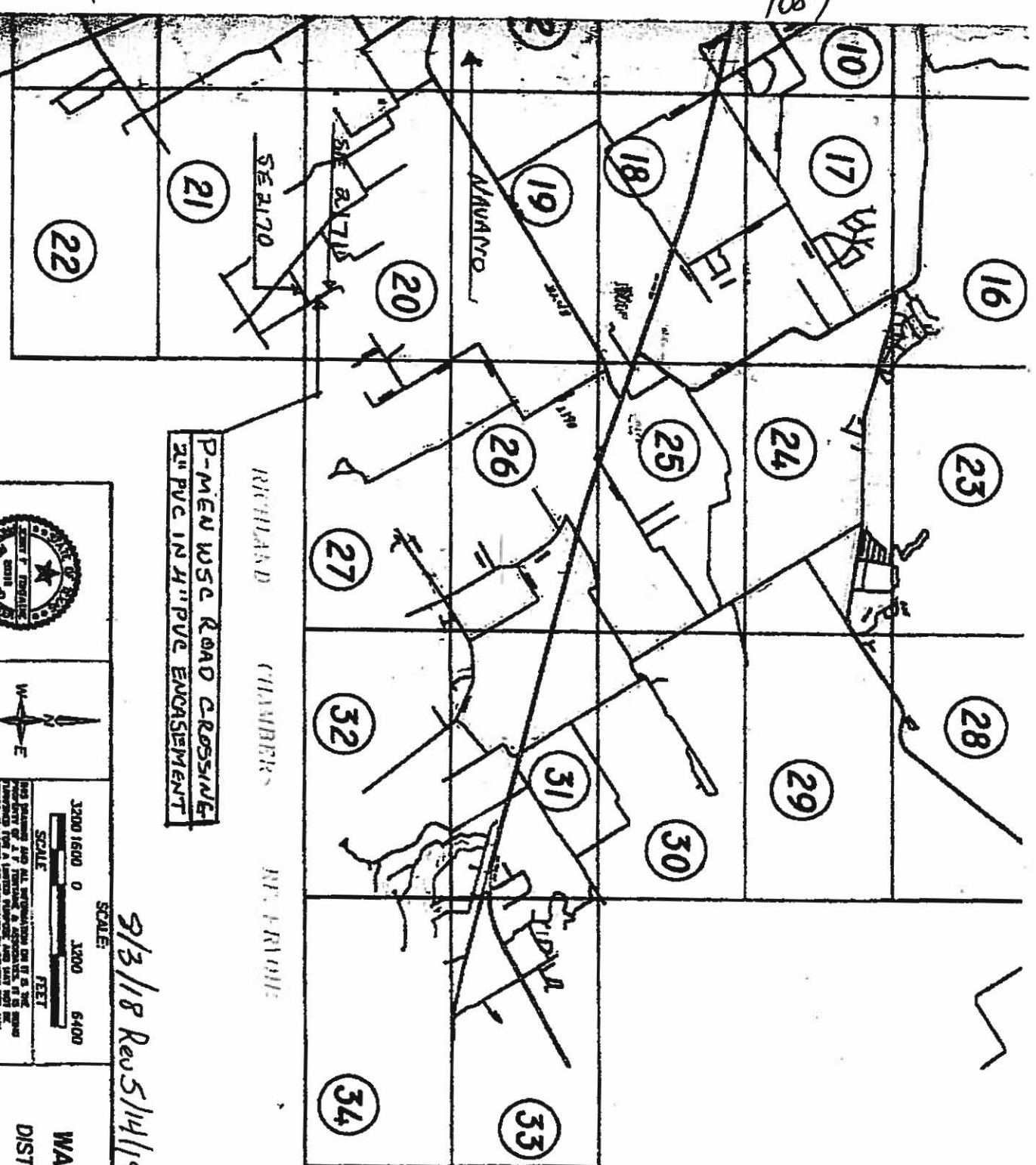
By: [Signature]  
MBR, its MBR

Company Name: MEW WATER Supply Corp.  
Address: P.O. Box 3019 Corsicana, TX 75151  
Phone Number: 903 874-4331

[Signature]  
H. M. Davenport, Jr.  
County Judge  
2011

[Signature]  
Eddie Moore  
Commissioner Pct 3

1087



P-MEN WSC ROAD CROSSING  
 24" PVC IN 4" PVC ENCASUREMENT

RAILROAD CHAMBERS NAVY

9/3/18 Rev 5/14/19 B



SCALE  
 3200 1600 0 1200 6400  
 FEET

THIS DRAWING AND ALL INFORMATION ON IT IS THE PROPERTY OF J. F. FONTAINE & ASSOCIATES, INC. IT IS TO BE USED ONLY FOR THE PROJECT AND SITE SPECIFICALLY IDENTIFIED HEREON. NO PART OF THIS DRAWING OR INFORMATION ON IT IS TO BE REPRODUCED OR TRANSMITTED IN ANY FORM OR BY ANY MEANS, ELECTRONIC OR MECHANICAL, INCLUDING PHOTOCOPYING, RECORDING, OR BY ANY INFORMATION STORAGE AND RETRIEVAL SYSTEM, WITHOUT THE WRITTEN PERMISSION OF J. F. FONTAINE & ASSOCIATES, INC.

DRAWN BY: MJA DATE: 10-23-07  
 DESIGNED BY: JTF DATE: XX-XX-XX  
 LATEST REVISION DATE: XXXXXXXX

MEN  
 WATER SUPPLY CORPORATION  
 DISTRIBUTION SYSTEM IMPROVEMENTS

PREPARED BY  
 J. F. FONTAINE & ASSOCIATES, INC.  
 Murfreesboro, Tennessee

BY: JXX DRAWING NO. 030XK002 SHEET 2 OF 34 SHEETS



**Joseph Harrison**  
12011 SE CR 2171  
Corsicana, TX 75109

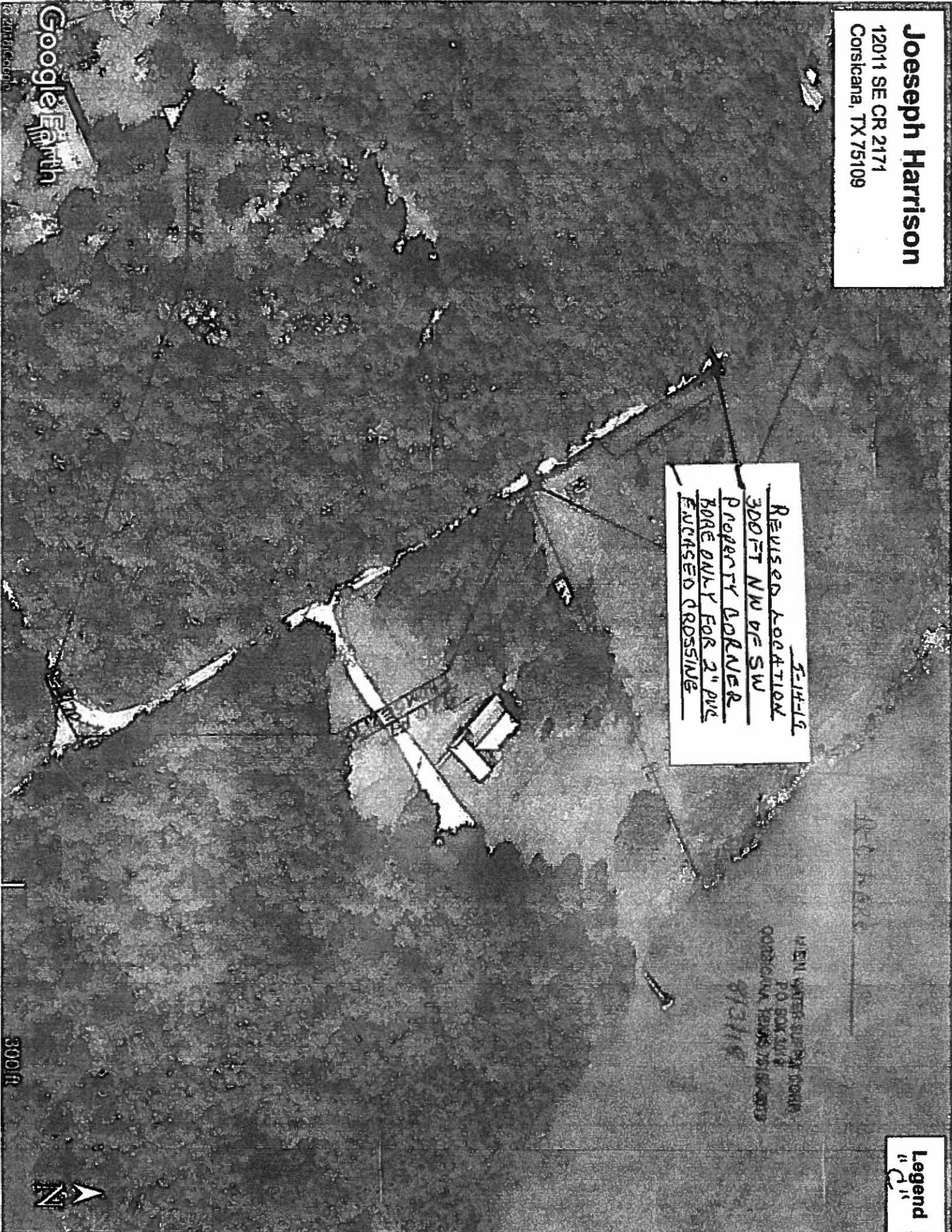
5-14-16  
REVISED LOCATION  
300 FT NW OF SW  
PROPERTY CORNER  
BORE ONLY FOR 2" PVC  
ENCASED CROSSING

W. E. H. WATERS SURVY CORNER  
P.O. BOX 2171  
CORSICANA, TEXAS 75109  
01/21/16

Legend  
"P" in circle

Google Earth

300R







1089

16

Kim Southard <[ksouthard@navarrocounty.org](mailto:ksouthard@navarrocounty.org)>

---

## agenda item for \$15,000 transfer

1 message

Daniel Teed <[dteed@navarrocounty.org](mailto:dteed@navarrocounty.org)>

Tue, May 21, 2019 at 12:29 PM

To: Kim Southard <[ksouthard@navarrocounty.org](mailto:ksouthard@navarrocounty.org)>, H Davenport <[hdavenport@navarrocounty.org](mailto:hdavenport@navarrocounty.org)>

Kim,

I wanted to email a bit more information to be included in the balance transfer agenda item backup.

My desire for the transfer is to allow several people who want to help with elections on an as-needed basis to be thoroughly trained without it costing the County any more.

Here's the plan:

Hire a handful of the people who have expressed interest and have ability and train them to process voter registrations, process returned undeliverable mail, process ballot by mail applications, and do minor things to the election equipment (such as un-jamming and calibrating ballot markers, as recommended by the Election Systems and Software Company) during the slow summer months of 2019 so they can come in and be ready to work as needed in 2020 elections.

The training in summer of 2019 would entail partial preparation of materials that will be needed in rapid-fire succession in 2020:

1. Label and partially prepare at least 6,000 ballot by mail applications (to get us through the 3 sets of elections in March and May 2020) and 50 for the November 2019 election.
2. Fold and prepare at least 2,000 Address Confirmation cards for processing mail returned after the mass mailout.
3. Work voter registration applications daily. We typically get 15-20 per day, so that's a nice amount for training new people.
4. Clean, store and organize election equipment for programming.
5. Prepare and organize files for rapid response to voter information requests. (Typically, this takes a lot of time in major election years. It helps to have everything organized and in electronic format so it can be simply a click-and-send situation instead of having to search for things.)
6. Prepare file folders and organization containers for receiving documents for 2020 elections.

Once this is done, these people will know some about how to do these tasks, and will hopefully be ready to help on a moment's notice when we get slammed in 2020.

A secondary goal is to save money by having to use fewer of ESS services and have things streamlined and organized to minimize waste in 2020.

This should not cost anything extra in 2019 because I plan to put off the hiring and training of a full time person until about the end of July in order to accomplish training these part-timers.

-  
Dan Teed  
Navarro County Election Administrator  
(903) 875-3330  
[dteed@navarrocounty.org](mailto:dteed@navarrocounty.org)

"Integrity: Kindness to All People All the Time."

#18

1090

**Navarro County  
Information Technology**

**To:** Navarro Commissioner's Court  
**From:** Tommy Pryor  
**cc:** Tiffany Richardson, Julie Wright, Terri Gillen  
**Date:** 05.24.2019  
**Re:** IT Department Part-Time Employee

Please see the following figures for the part-time employee requested for the IT Department:

Hourly Rate	\$ 15.50
8hr X \$15.50	\$ 124.00 day
\$124.00 X 3days	\$ 372.00 week
\$372.00 X 17wks	\$6,324.00
1 additional day	\$ 124.00
<u>Total Salary</u>	<u>\$6,448.00</u>

Totally Salary	\$6,448.00
FICA	\$ 400.00
Medicare	\$ 94.00
Unemployment	\$ 10.00
Worker's Comp	\$ 14.00
<u>Total Part Time</u>	<u>\$6,966.00</u>