

NAVARRO COUNTY COMMISSIONER'S COURT

A Special meeting of the Navarro County Commissioner's Court was held on, the 23rd , day of August 2023 at 10:00 a.m., in the Commissioners Courtroom of the Navarro County Courthouse 300 W. 3rd Ave., in Corsicana, Texas., Commissioners present Eddie Perry, Eddie Moore, and David Brewer.

1. 10:00A.M. I move to convene by Comm. Moore sec by Comm. Perry
Carried unanimously
 2. Opening Prayer-Comm. Moore
 3. Pledge of Allegiance
 4. Public Comments-No comments
 5. Budget Workshop continued
 6. Recess until Thursday at 1:00 p.m. by Comm. Perry sec by Comm. Brewer
Carried unanimously
- Present Judge Davenport, Jason Grant, Eddie Perry, Eddie Moore, & David Brewer
1:00 p.m. August 24, 2023. I make a motion to reconvene by Comm. Grant sec by
Comm. Brewer
Carried unanimously
- Workshop continued
Mayor Mike Fletcher, Connie Standridge, & Chris Woolsey from City to discuss
ambulance service To wit item #6
10. Motion to adjourn by Comm. Grant sec by Comm. Moore
Carried unanimously

I, Sherry Dowd County Clerk, attest that the Foregoing is a True and accurate accounting of the commissioner's court's authorized proceeding for August 23rd & August 24 2023.

Signed 23rd day of August 2023.


Sherry Dowd, County Clerk



#228-2023
Date: 9/1/23



REQUEST FOR DISCLOSURE OF RECORDS
200 North 12th Street
Corsicana, Texas 75110
903.654.4803
Fax: 903.654.4999
E-mail: mreed@corsicanatx.gov

Date of Submission of Request: 8/21/2023

PERSON REQUESTING INFORMATION: Terry Gillen

REPRESENTING FIRM OR COMPANY: Navarro County Commissioners Court

MAILING ADDRESS: _____ Email Address: ksouthard@navarrocounty.org
tgillen@navarrocounty.org
City _____ State TX Zip _____

PHONE: 903-654-3030 FAX NO. _____

DESCRIPTION OF REQUESTED RECORDS (Please be specific): _____

PLEASE SEE THE ATTACHED REQUEST RECEIVED BY E-MAIL.

Ambulance calls January 2022 to Jul. 2023)

APPROVAL FOR RELEASE OF RECORDS (To be completed by City)

ROUTED TO: W. Gillen DATE RECEIVED: 8/21/2023

DEPT: Fire

Time 10 min
Pages 3

ACTION TAKEN:
3 Attached EMS reports for EMS RMS
1) All CED EMS volume 01.01.2022 - 07.31.2023
2) City CED EMS " " " "
3) County CED EMS " " " "

APPROVAL MUST BE GIVEN BEFORE RELEASE

Department Head

City Manager

Please use this form to request records from the City of Corsicana. Requests for police records are to be submitted to the Police Department, Attn: Police Records Clerk. In accordance with the Public Information Act, records will be provided within 10 business days unless considered confidential by law. Every effort is made to expedite all requests for disclosure of public records; however, due to personnel demands and schedules, there are instances when the disclosure of records may take the full amount of time allowed by law. There is a charge for copies of public records. A copy of the City's fee schedule is available upon request. If you have any questions, please call Marilyn Reed at 903.654.4803.



**CORSICANA FIRE DEPARTMENT
RECORDS REQUEST**

200 N. 12th Street
Corsicana, TX 75110
Phone: 903-654-4956
Fax: 903-874-8167

Date of Request:

08/21/23

Person requesting information: Navarro County Commissioners Court

Representing firm or company: Navarro County

Mailing address: 300 W. Third Ave.

Corsicana, TX 75110

Phone: 903-654-3030 Fax No. _____

Email address: ksouthard@navarrocouny.org; tgillen@navarrocouny.org

Description of requested records (Please be specific): Ambulance calls the city made (not Allegiance) for the
City and County residents for January, 2022 through July, 2023.

[Handwritten Signature]
Signature

APPROVAL FOR RELEASE OF RECORDS (To be completed by Corsicana Fire Department)

Routed to: _____ Date received: _____

Dept: _____

Action taken: 3 reports rec from EMS records management
system and attached 1) All EMS records for Corsicana
FD 01.01.2022 - 07.31.2023 2) City only EMS records,
3) County EMS records.

APPROVAL MUST BE GIVEN BEFORE RELEASE

[Handwritten Signature] 8-21-23
Date Date

Please use this form to request records from the Corsicana Fire Department. Requests for fire, medical, or billing records are to be submitted to the Fire Department, Attn. Corsicana Fire Department. Every effort is made to expedite all requests for records, however, there are instances when the request of records may request further information as it pertains to the HIPAA rules. There is a charge for copies of public records. A copy of the City's fee schedule is available upon request.

**City of Corsicana - Requests for Disclosure of Records
Accumulated Personnel Time Statement
October 1, 2022 to September 30, 2023**

Requestor: Terry Gillen (Navarro County)
Date of Statement: 08/22/2023

Per Section 552.275 of the Texas Government Code, a limit of 36 hours is established as the amount of time that personnel of a governmental body is required to spend producing public information for inspection or duplication by a requestor, or providing copies of public information to a requestor without recovering its costs of personnel time. When the cumulative balance equals or exceeds the 36 hour limit for personnel time spent complying with requests at no cost, a written estimate will be provided to the requestor for the total cost necessary to comply with future requests. (Time is accumulated during the 12-month period that corresponds with City of Corsicana's fiscal year.)

Request #	Date of Request	Personnel Time Accumulated (Minutes)	Not Applicable
228-2023	8/21/2023	10	

TOTAL PERSONNEL TIME: 10 (Minutes)

Not Applicable column includes requests that no public records were provided, or Requestor was charged and paid for labor for that request.

	11/30/2021	12/31/2021	1/31/2022	2/28/2022	3/31/2022	4/30/2022	5/31/2022	6/30/2022	7/31/2022	8/31/2022	9/30/2022	10/31/2022	11/30/2022	12/31/2022	1/31/2023	2/28/2023	3/31/2023	4/30/2023	5/31/2023	6/30/2023
Revenue	\$ 73,196.38	\$ 253,887.59	\$ 245,306.99	\$ 200,542.89	\$ 188,606.33	\$ 172,702.36	\$ 227,965.43	\$ 230,632.91	\$ 254,812.77	\$ 230,843.45	\$ 291,013.27	\$ 252,201.82	\$ 279,215.94	\$ 260,572.29	\$ 277,853.34	\$ 257,705.59	\$ 277,666.08	\$ 249,596.21	\$ 270,549.99	\$ 299,428.92
Payroll & Related	\$ 39,949.97	\$ 139,531.41	\$ 143,170.76	\$ 144,292.39	\$ 159,506.81	\$ 273,592.15	\$ 198,777.44	\$ 197,493.32	\$ 198,773.32	\$ 198,007.03	\$ 203,854.10	\$ 297,711.80	\$ 202,257.03	\$ 97,090.55	\$ 209,931.82	\$ 204,414.09	\$ 202,890.32	\$ 294,741.36	\$ 203,921.66	\$ 202,916.36
Medical Supplies / Amb Transport	\$ 3,790.05	\$ 10,760.00	\$ 13,191.36	\$ 11,313.57	\$ 12,256.08	\$ 8,891.25	\$ 10,066.32	\$ 12,839.67	\$ 11,367.39	\$ 11,302.41	\$ 11,950.92	\$ 12,832.17	\$ 10,270.91	\$ 13,628.16	\$ 14,228.08	\$ 10,830.90	\$ 12,884.90	\$ 11,077.95	\$ 12,623.76	\$ 15,696.96
Fleet / Transport	\$ 7,385.40	\$ 18,956.63	\$ 23,237.76	\$ 21,885.12	\$ 20,324.22	\$ 21,108.75	\$ 26,966.52	\$ 29,432.97	\$ 32,631.84	\$ 35,315.63	\$ 31,735.62	\$ 30,125.94	\$ 33,200.57	\$ 30,832.62	\$ 33,144.16	\$ 28,013.40	\$ 29,364.30	\$ 30,186.78	\$ 29,135.04	\$ 36,860.67
Overhead Allocation	\$ 10,317.45	\$ 31,951.92	\$ 29,844.36	\$ 27,645.95	\$ 27,384.40	\$ 23,822.30	\$ 30,951.56	\$ 34,276.71	\$ 31,904.58	\$ 32,503.86	\$ 34,026.48	\$ 32,366.88	\$ 31,462.99	\$ 30,105.44	\$ 33,607.10	\$ 29,141.52	\$ 33,174.47	\$ 32,407.44	\$ 32,429.82	\$ 32,977.80
	\$ 61,442.87	\$ 201,219.96	\$ 209,444.24	\$ 205,138.03	\$ 219,471.51	\$ 327,464.65	\$ 266,771.84	\$ 274,042.67	\$ 274,677.13	\$ 277,178.93	\$ 281,567.12	\$ 373,036.79	\$ 277,191.50	\$ 171,657.77	\$ 290,911.16	\$ 272,399.91	\$ 278,313.99	\$ 368,413.53	\$ 278,110.28	\$ 288,451.79
Net Income	\$ 11,753.52	\$ 52,667.63	\$ 35,862.75	\$ (4,595.14)	\$ (30,855.18)	\$ (154,762.29)	\$ (38,806.41)	\$ (43,409.76)	\$ (19,864.36)	\$ (46,295.48)	\$ 9,446.15	\$ (120,834.97)	\$ 2,024.44	\$ 80,914.52	\$ (13,057.82)	\$ (14,694.32)	\$ (647.91)	\$ (118,817.32)	\$ (7,560.28)	\$ 10,977.14
Net APC	\$ 443.61	\$ 471.03	\$ 449.28	\$ 438.64	\$ 422.88	\$ 460.54	\$ 463.34	\$ 429.48	\$ 483.52	\$ 458.93	\$ 544.97	\$ 497.44	\$ 523.66	\$ 477.24	\$ 474.15	\$ 543.68	\$ 502.11	\$ 492.30	\$ 506.85	\$ 506.63
Expense Per Transport	\$ 372.38	\$ 445.18	\$ 458.30	\$ 524.65	\$ 598.02	\$ 1,010.69	\$ 623.30	\$ 621.41	\$ 646.30	\$ 742.97	\$ 707.46	\$ 939.64	\$ 705.32	\$ 406.77	\$ 650.81	\$ 822.96	\$ 687.20	\$ 979.82	\$ 739.65	\$ 710.47
Total Billable Calls	165	539	546	447	446	375	492	537	527	503	534	507	533	545	586	474	553	507	534	591
Total Billable 911 Calls	165	452	457	391	367	324	428	441	425	373	398	397	393	422	447	331	405	376	376	391
City 911 Transports	119	318	320	293	279	227	302	298	294	245	259	280	254	275	305	219	284	248	249	286
County 911 Transports	46	134	137	98	88	97	126	143	131	128	139	117	139	147	142	112	121	128	127	120
Net Revenue City	\$ 52,790.12	\$ 149,788.97	\$ 143,769.66	\$ 131,452.05	\$ 117,984.68	\$ 104,542.50	\$ 139,930.00	\$ 127,986.23	\$ 142,153.61	\$ 112,438.66	\$ 141,146.89	\$ 139,283.06	\$ 133,059.75	\$ 131,240.62	\$ 144,616.50	\$ 119,066.51	\$ 142,598.85	\$ 122,090.45	\$ 126,155.33	\$ 144,901.31
Net Revenue County	\$ 20,406.26	\$ 63,118.62	\$ 61,551.39	\$ 43,966.90	\$ 37,213.81	\$ 44,672.34	\$ 58,381.39	\$ 61,416.21	\$ 63,340.56	\$ 58,743.46	\$ 75,750.65	\$ 58,200.42	\$ 72,816.16	\$ 70,154.03	\$ 67,329.65	\$ 60,892.46	\$ 60,755.15	\$ 63,014.43	\$ 64,344.29	\$ 60,797.75
Net Expense City	\$ 44,313.34	\$ 141,566.26	\$ 146,656.80	\$ 153,722.36	\$ 166,846.19	\$ 229,427.39	\$ 188,236.21	\$ 185,180.76	\$ 190,011.94	\$ 182,028.38	\$ 183,230.86	\$ 263,099.00	\$ 179,151.76	\$ 131,862.29	\$ 198,496.43	\$ 180,228.34	\$ 195,163.39	\$ 242,996.16	\$ 184,174.09	\$ 203,195.10
Net Expense County	\$ 17,129.53	\$ 59,653.71	\$ 62,787.44	\$ 51,415.67	\$ 52,625.32	\$ 98,037.26	\$ 78,535.64	\$ 88,861.91	\$ 84,665.18	\$ 95,100.54	\$ 98,336.25	\$ 109,937.80	\$ 98,039.74	\$ 59,795.48	\$ 92,414.73	\$ 92,171.57	\$ 83,150.60	\$ 125,417.37	\$ 93,936.18	\$ 85,256.69

Original Allegiance Subsidy Proposal
City \$ 40,000.00
County \$ 300,000.00

Fewer billing opportunities
More cost

2024 EMS Request
EMS \$ 379,504.00 - \$ 189,752.00
Capital \$ 509,325.00 \$ 254,662.50
\$ 444,414.50

Revenue Generated per run \$ 2.72
Expense per run \$ 5.71
Cost \$2.99 per run more than revenue generated

Lost Revenue on City runs \$ (187.26)
Lost Revenue on County runs \$ (190.25)