



16
October 10, 2023

Judge H. M. Davenport
Navarro County
300 W 3rd Avenue, Suite 10
Corsicana, TX 75110-3015

Dear Judge Davenport:

Grant number G23NT0001A has been increased and now totals \$4,065,538.00.

The original of Modification 1 is enclosed. If you accept this Modification, sign the Modification and return a copy to the Assistance Center in Miami. Keep the original Modification for your file.

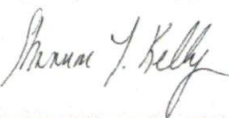
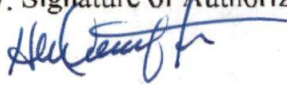
All terms and conditions of the original award apply to the Modification. If you have any questions pertaining to this grant award, please contact Jayme Delano at (202) 395 - 6794.

Sincerely,

A handwritten signature in cursive script, reading "Shannon J. Kelly", is written over a horizontal line.

Shannon Kelly
National HIDTA Director

Enclosures

Executive Office of the President Office of National Drug Control Policy		AWARD Grant	Page 1 of 1
1. Recipient Name and Address Judge H. M. Davenport Navarro County 300 W 3rd Avenue Suite 10 Corsicana, TX 75110-3015		4. Award Number: G23NT0001A	
		5. Grant Period: From 01/01/2023 to 12/31/2024	
1A. Subrecipient IRS/Vendor No.	6. Date: 10/10/2023	7. Action	
Subrecipient Name and Address	8. Supplement Number 1	Initial <input checked="" type="checkbox"/> Supplemental	
2A. Subrecipient IRS/Vendor No.:	9. Previous Award Amount:	\$3,540,438.00	
3. Project Title CFDA Name and Number: High Intensity Drug Trafficking Areas Program - 95.001	10. Amount of This Award:	\$525,100.00	
	11. Total Award:	\$4,065,538.00	
12. • The above grant is approved subject to such conditions or limitation as are set forth in the original Grant.			
13. Statutory Authority for Grant: Public Law 117-328			
AGENCY APPROVAL		RECIPIENT ACCEPTANCE	
14. Typed Name and Title of Approving Official Shannon Kelly National HIDTA Director		15. Typed Name and Title of Authorized Official H. M. Davenport Judge	
16. Signature of Approving ONDCP Official 		17. Signature of Authorized Recipient/Date  10-23-23	
AGENCY USE ONLY			
18. Accounting Classification Code UEI: HQ4XULLF3MM6 DUNS: 071371363 EIN: 1756001092A1		19. HIDTA AWARD OND1070DB2324XX OND6113 OND2000000000 OC 410001 JID: 0,0,0,0	

Initiative Cash by HIDTA

FY 2023

Awarded Budget (as approved by ONDCP)

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Texoma	Navarro County	ATF Crime Gun Enforcement Initiative	15,000.00	Investigation	G23NT0001A
		ATF Tulsa Violent Crime Initiative	11,000.00	Investigation	G23NT0001A
		Caprock Drug Initiative	60,000.00	Investigation	G23NT0001A
		Central Oklahoma HIDTA Task Force	59,000.00	Investigation	G23NT0001A
		Commercial Smuggling Initiative	59,600.00	Investigation	G23NT0001A
		DEA HIDTA Group 1	158,708.00	Investigation	G23NT0001A
		DEA HIDTA Group 2	17,180.00	Investigation	G23NT0001A
		DEA HIDTA Group 3	195,979.00	Investigation	G23NT0001A
		DEA Transportation Interdiction Initiative	135,800.00	Interdiction	G23NT0001A
		DEA Tulsa Metro TF	196,305.00	Investigation	G23NT0001A
		DEA Tulsa Rural TF	50,000.00	Investigation	G23NT0001A
		East Texas Violent Crimes Initiative	126,714.00	Investigation	G23NT0001A
		EE - Oklahoma Intelligence Center	17,000.00	Intelligence	G23NT0001A
		EE - Violent Crime Intelligence Center Partnership	250,000.00	Intelligence	G23NT0001A
		ET - Operations Support	95,000.00	Operations Support	G23NT0001A

Initiative Cash by HIDTA

HIDTA	Agency Name	Initiative	Cash	Type	Grant
Texoma	Navarro County	Financial Crimes Investigative Unit	7,600.00	Investigation	G23NT0001A
		Green Twister Task Force	41,000.00	Investigation	G23NT0001A
		Joint East Texas Fugitive Task Force	20,000.00	Investigation	G23NT0001A
		Management and Coordination	753,977.00	Administration	G23NT0001A
		McAlester Drug Initiative	57,000.00	Investigation	G23NT0001A
		NC - Canadian County OK	150,000.00	Investigation	G23NT0001A
		North Texas Fugitive Task Force	20,000.00	Investigation	G23NT0001A
		Northern Drug Initiative	17,060.00	Investigation	G23NT0001A
		Operations Support Center	738,593.00	Support	G23NT0001A
		Parcel Interdiction Initiative	27,000.00	Interdiction	G23NT0001A
		Regional Intelligence Support Center	272,025.00	Intelligence	G23NT0001A
		SP - Texoma Prevention Initiative	13,100.00	Prevention	G23NT0001A
		Texas Panhandle Drug Initiative	156,493.00	Investigation	G23NT0001A
		Texoma Prevention Initiative	186,875.00	Prevention	G23NT0001A
		Training	115,029.00	Support	G23NT0001A
		Violent Crime Initiative	42,500.00	Investigation	G23NT0001A
Agency Total : Navarro County			4,065,538.00		
Total			4,065,538.00		

Budget Detail

2023 - Texoma

Initiative - EE - Oklahoma Intelligence Center

Intelligence

Award Recipient - Navarro County (G23NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)

\$525,100.00

Services	Quantity	Amount
Software - maintenance		\$17,000.00
Total Services		\$17,000.00
Total Budget		\$17,000.00

Budget Detail

2023 - Texoma

Initiative - EE - Violent Crime Intelligence Center Partnership

Intelligence

Award Recipient - Navarro County (G23NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$525,100.00
Services	Quantity	Amount
Contractor - Analyst - Intelligence	3	\$250,000.00
Total Services		\$250,000.00
Total Budget		\$250,000.00

Budget Detail

2023 - Texoma

Initiative - ET - Operations Support

Operations
Support

Award Recipient - Navarro County (G23NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)

\$525,100.00

Facilities	Quantity	Amount
Lease		\$95,000.00
Total Facilities		\$95,000.00
Total Budget		\$95,000.00

Budget Detail

2023 - Texoma

Initiative - NC - Canadian County OK

Investigation

Award Recipient - Navarro County (G23NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)

\$525,100.00

Overtime	Quantity	Amount
Investigative - Law Enforcement Officer	10	\$100,000.00
Total Overtime		\$100,000.00
Travel	Quantity	Amount
Investigative/Operational	1	\$5,000.00
Training	1	\$5,000.00
Total Travel		\$10,000.00
Services	Quantity	Amount
Software - maintenance		\$10,000.00
Total Services		\$10,000.00
Supplies	Quantity	Amount
Computers - desktop, laptop & notebook		\$20,000.00
Technical investigative equipment		\$10,000.00
Total Supplies		\$30,000.00
Total Budget		\$150,000.00

Budget Detail

2023 - Texoma

Initiative - SP - Texoma Prevention Initiative

Prevention

Award Recipient - Navarro County (G23NT0001A)

Resource Recipient - Navarro County Sheriff's Office

Indirect Cost: 0.0%

Current Budget (net of reprogrammed funds)		\$525,100.00
Travel	Quantity	Amount
Treatment, prevention, demand reduction		\$13,100.00
Total Travel		\$13,100.00
Total Budget		\$13,100.00