

**ALLEGIANCE AMBULANCE CALLS**

**07/01/2023 - 06/30/2024**

**City 911 EMS Incidents Billable**

ALS	3573	
BLS	0	
<b>City 911 Total</b>	<b>3573</b>	

**County 911 EMS Incidents Billable**

ALS	1647	
BLS	31	
<b>County 911 Total</b>	<b>1678</b>	

**City Non Billable**

No Transport	1165	
Disregarded	56	
<b>City Non Billable Total</b>	<b>741</b>	

**County Non Billable**

No Transport	553	
Disregarded	79	
<b>County Non Billable Total</b>	<b>632</b>	

<b>City 911 Total Incidents</b>	<b>4314</b>	
<b>County 911 Total Incidents</b>	<b>2310</b>	

<b>Grand Total All Incidents</b>	<b>6624</b>	
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**2200 / 6624 = 33.1 % County vs. City Ambulance Runs**



**NAVARRO COUNTY JUDGE**  
**NAVARRO COUNTY COURTHOUSE**

300 West Third Avenue, Suite 102  
Corsicana, TX 75110

**H. M. Davenport, Jr., County Judge**

[hmdavenport@navarrocounty.org](mailto:hmdavenport@navarrocounty.org)  
Phone: (903) 654-3025

**Connie Livingston, Court Coordinator**

[clivingston@navarrocounty.org](mailto:clivingston@navarrocounty.org)  
Fax: (903) 875-3974

July 11, 2024

Dear Connie Standridge

We reviewed the letter from you regarding shared costs in our budget session this morning (7-10-24) and we agreed to all except the Animal Shelter and the Ambulance Service parts and prefer as follows:

Animal Shelter: We agree to amount asked but prefer that the charging of county residences, whose mailing addresses are outside of city limits of Corsicana, to not have to pay when dropping off animals. Also, the Sheriffs Dept does not (according to them) drop off animals there but we do appreciate the allowance of no fee to do so, should the occasion arise.

As for the Ambulance Service, the Commissioners Court feels that 40% of the \$522,828 (which is \$209,131.20) would be a more realistic estimate of the Ambulance usage out in the county according to previous reports by your sources last year. Actually, it was closer to 33% but we bumped it up to 40% last year. We want to keep it at that level if at all possible.

Please discuss with the members of the city council.

Sincerely,

H. M. Davenport, Jr.  
Navarro County Judge



## CITY OF CORSICANA, TEXAS

July 8, 2024

The Honorable H. M. Davenport  
County Judge  
Navarro County Courthouse  
300 West 3<sup>rd</sup> Avenue  
Corsicana, Texas 75110

Dear Judge Davenport:

The City of Corsicana Council will meet on August 26, 2024, at the Government Center to consider the 2025 City budget and finalize the numbers provided in this letter. Part of the budget preparation includes the shared services with Navarro County, including emergency medical services, economic development, animal shelter, and fire services.

The City would like to continue response to emergency fire calls on a per request basis at the same rates. Those rates are \$250 per call and \$100 for a disregard. The City will continue to account and bill for hazardous material responses on public right of ways. Any hazardous material calls on private property will be billed at time and materials to the County.

The current agreement with the County that provides for economic development covers the salary, expenses and benefits for the Economic Development Director. The County pays 50% of the total cost including supplies. The request is for the County to continue funding at that level. The County's share of the 2025 Budget is proposed to be \$121,389.

The request for animal shelter services is \$59,267, which is equivalent to 20% of the proposed 2025 budget, which is equal to the percent of County animals received by the shelter during calendar year 2024. The present agreement allows County officials to drop off animals at no cost.

The total request for subsidy for EMS services for the 2025 Budget is \$522,828. A portion of the request is \$226,703, which will cover 50% of the cost to staff Ambulance #7 and a small share of the operating cost of the Fire Stations used by Allegiance personnel. In addition, two ambulances will be replaced this year. These vehicles will be used by Allegiance to provide service to the City and the County. The request is for the County to share in the cost at 50% or \$296,125. The City will continue under the current contract for services with Allegiance.

All other services are proposed to remain the same. Please advise me when you would like us to attend a budget work session to discuss. Should you have any questions, please feel free to contact me or the Mayor at (903) 654-4803.

Sincerely,

Connie Standridge  
City Manager

Economic Development	\$ 242,778.00	\$ 121,389	50% of budget
Animal Shelter	\$ 311,931.00	\$ 59,267	19% of budget
EMS.Operation of Ambulance #7	\$ 403,405.00	\$ 201,703	
EMS Operational of Stations	\$ -	\$ 25,000	
Two Ambulances	\$ 592,250.00	\$ 296,125	
Total		\$ 706,603	

All other contracts remain the same.